

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Sinhgad Academy of Engineering, Kondhwa (BK) Kondhwa-Saswad Road, Pune Code: EN6187 Stream: ENGG Year: 2025-26 Location: S.NO. 40, Kondhwa-Saswad Road, Kondhwa (Bk), Pune-411048				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	88674	12326	101000
	Fee for Academic Year 2023-24	Approved	88674	12326	101000
	Fee for Academic Year 2022-23	No Upward Revision	86222	10778	97000
2	Fee for Academic Year 2021-22	Approved	86222	10778	97000
	Fee for Academic Year 2020-21	Approved	86452	10548	97000
	Fee for Academic Year 2019-20	Approved	84670	10330	95000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 118457			
	C) Year of recognition by respective council/Government :	2005			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	167534781	69806
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	45680	19
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	167580461	69825
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	20354915	8481
4.2.1	a) Less income	1046251	436
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	186889125	77870
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (4258307) or Total interest allowable limited to 2% of 4.2.2 (3737783) whichever is lower	3737783	1557
4.2.2.2	Total 4.2.2 + 4.2.2.1	190626908	79428
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	19062691	7943
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	8578211	3574
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	18000000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2496596	1040
4.5	Total of (4.2.2.2 to 4.4)	238764406	99485
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	2400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1264+64+134+0+150+0) (Excluding TFWS, J&K. and Repeaters)	1622	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K. and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	2400	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	99485	
4.9.1	Total Tuition Fee (4.9 + 4974 Vacancy Allowance) (5% increase due to less admissions if any)	104459	
4.10	Development fee (10% of 4.9.1)	10446	

4.10.1	Total fee (4.9.1 + 4.10)	114905
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3134) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3134 Ph.D Holder - 14.41% - Add = 209 Research Publications in international journals & Patents - 0.29 per faculty per year - Add = 209 Placement of students - 20% - Add = 0	3552
4.10.3	Total Development Fee (4.10 + 4.10.2-(13998)) or Limited 15% of Tuition Fee(4.9.1- (15669)) whichever is less.	13998
4.10.4	Total Fee (4.9.1 + 4.10.3)	118457

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Sale of Prospectors Brochure	404000
2	Admission Cancellation Fees	585175
3	All Receipts other than above under whatsoever head collected	42316
4	Fine and Penalties	14760
Total		1046251
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		


PRINCIPAL
SINHGAD ACADEMY OF ENGINEERING
 Near PMC Outroi Post,
 Kondhwa-Saswad Road, Kondhwa (Bk.),
 Pune - 411 048.