

Academic Year - 2016-17

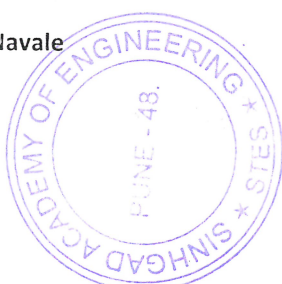
Institute:- Sinhgad Academy of Engineering

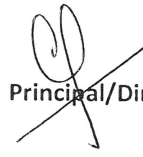
Campus: Kondhwa

| Sr. No. | Particulars | Sanctioned Budget for 1/04/2016 to 31/03/2017 | Actual Expenses 1/04/2016 to 30/09/2016 | Proposed Sanctioned Expenses 1/10/2016 to 31/03/2017 |
|---------|--|---|---|--|
| | A) Non Recurring | | | |
| 1 | Equipment & Tools | 10,00,000 | 1,16,551 | 4,00,000 |
| 2 | Library Books | 6,00,000 | 6,29,669 | 0 |
| 3 | Furniture & Fixtures | 0 | 0 | 1,00,000 |
| 4 | Renovation & Interior Furnishing of exhisting building | 0 | 21,600 | 0 |
| | TOTAL A = | 16,00,000 | 7,67,820 | 5,00,000 |
| | B) Recurring | | | |
| 5 | Salaries & Wages | 18,50,00,000 | 8,00,79,460 | 10,17,84,166 |
| 6 | Remuneration to Visiting Faculty & Guest Faculties | 1,25,000 | 55,500 | 1,47,500 |
| 7 | Committee Visit Exps. | 2,00,000 | 11,920 | 3,00,000 |
| 8 | News Paper Expenses | 5,000 | 5,616 | 6,000 |
| 9 | Periodicals & Journals | 10,00,000 | 14,98,926 | 4,00,000 |
| 10 | Gathering/Cultural/Function Exps. | 1,00,000 | 25,000 | 75,000 |
| 11 | Seminar & Exhibition Exps. | 0 | 0 | 1,00,000 |
| 12 | Seminar / Workshop Exps. | 1,00,000 | 0 | 0 |
| 13 | Exam Fee | 94,55,318 | 1,00,76,778 | 1,98,360 |
| 14 | Eligibility Fee | 4,45,750 | 3,69,950 | 1,28,040 |
| 15 | SPPU Pro Rata | 6,49,120 | 0 | 7,05,260 |
| 16 | Affiliation Fees/ Regn Fees | 4,00,000 | 3,43,500 | 4,90,000 |
| 17 | Student Insurance | 85,197 | 0 | 75,180 |
| 18 | Medical Expenses | 12,170 | 0 | 19,940 |
| 19 | Office Expenses | 1,00,000 | 77,913 | 47,500 |
| 20 | Printing & Stationery | 4,60,000 | 4,82,576 | 90,000 |
| 21 | Travelling & Conveyance | 50,000 | 20,690 | 29,310 |
| 22 | Postage & Courier & Telep. | 50,000 | 25,585 | 24,415 |
| 23 | Internet Charges | 11,39,860 | 2,34,452 | 0 |
| 24 | Software Exps. | 0 | 0 | 0 |
| 25 | Training & Placement | 50,000 | 0 | 50,000 |
| 26 | Alumini Expenses | 1,00,000 | 0 | 50,000 |
| 27 | Student Welfare Expenses | 2,00,000 | 40,122 | 1,59,878 |
| 28 | Staff Welfare Expenses | 2,00,000 | 62,255 | 1,50,000 |
| 29 | Repairs & Maintenance | 1,51,000 | 4,90,566 | 1,00,000 |
| 30 | Consumables | 6,00,000 | 3,45,017 | 2,00,000 |
| 31 | Sports Exps. | 1,00,000 | 10,182 | 89,188 |
| 32 | Faculty Development Exps. | 2,00,000 | 0 | 0 |
| 33 | Research & Devl. Exps.(Grant) | 14,50,000 | 4,76,328 | 18,89,000 |
| 34 | Exam Expenses against Exam Grant | 42,00,000 | 8,97,035 | 33,74,304 |
| 35 | Soft Skill/STP Training Programme | 3,00,000 | 4,74,655 | 2,99,454 |
| 36 | Admission Cancellation Refund | 0 | 14,36,619 | 0 |
| 37 | Refund of Fees/Excess Fee | 0 | 9,70,126 | 26,51,523 |
| 38 | NAAC Exps. | 0 | 0 | 60,000 |
| 39 | Bank Charges & Commission | 75,000 | 13,895 | 15,000 |
| | TOTAL B = | 20,70,03,415 | 9,85,24,666 | 11,37,09,018 |
| | TOTAL A + B | 20,86,03,415 | 9,92,92,486 | 11,42,09,018 |

Approved / Not Approved—


 Dr. (Mrs.) Sunanda M. Navale
 Founder Secretary




 Principal/Director

PRINCIPAL
 SINHGAD ACADEMY OF ENGINEERING
 S. No. 40, Kondhwa - Saswad Road,
 Kondhwa (Bk), Pune - 411048

SINHGAD TECHNICAL EDUCATION SOCIETY

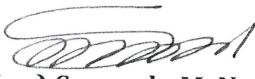
Academic Year - 2017-18

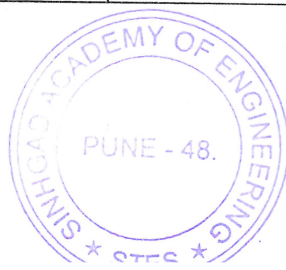
Institute:- Sinhgad Academy of Engineering

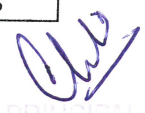
Campus: Kondhwa

| Sr. No. | Particulars | Budgeted Expenses 2017-18 | Sanctioned Expenses 2017-18 |
|---------|------------------------------------|---------------------------|-----------------------------|
| | A) Non Recurring | | |
| 1 | Furniture & Fixtures | 8,59,400 | 3,00,000 |
| 2 | Equipment & Tools | 58,22,500 | 25,00,000 |
| 3 | Library Books | 10,73,800 | 1,00,000 |
| 4 | Renovation of Existing Building | 18,17,200 | 5,00,000 |
| | TOTAL A = | 95,72,900 | 34,00,000 |
| | B) Recurring | | |
| 5 | Salary & Allowances | 18,92,40,000 | 18,92,00,000 |
| 6 | Remuneration to Visiting Faculties | 1,40,000 | 2,00,000 |
| 7 | Travelling & Conveyance | 55,000 | 55,000 |
| 8 | Committee visit Expenses | 50,000 | 50,000 |
| 9 | News Papers Expenses | 3,000 | 3,000 |
| 10 | Periodicals & Journals | 19,05,426 | 19,05,000 |
| 11 | Gathering & Cultural Exp. | 1,00,000 | 1,00,000 |
| 12 | Seminar /Workshop Exps. | 2,70,000 | 2,70,000 |
| 13 | Exam. Fee | 79,10,485 | 79,10,485 |
| 14 | Eligibility Fee | 5,77,620 | 5,77,620 |
| 15 | University Prorata | 7,38,750 | 7,36,386 |
| 16 | Student Insurance | 78,498 | 78,498 |
| 17 | Office Expenses | 1,00,000 | 50,000 |
| 18 | Printing & Stationery | 6,00,000 | 6,00,000 |
| 19 | Postage & Courier & Telephone | 55,000 | 55,000 |
| 20 | Student welfare Expenses | 1,50,000 | 1,00,000 |
| 21 | Staff welfare Expenses | 2,00,000 | 1,00,000 |
| 22 | Soft Skill | 10,00,000 | 10,00,000 |
| 23 | Sports Expenses | 1,00,000 | 1,00,000 |
| 24 | Repairs & Maintenance | 5,00,000 | 4,00,000 |
| 25 | Consumables | 7,53,893 | 3,00,000 |
| 26 | Training & Placement | 50,000 | 25,000 |
| 27 | Grant for Research & Dev. Exps. | 18,45,027 | 18,45,027 |
| 28 | Research & Development Exps. | 2,80,000 | 1,00,000 |
| 29 | Internet Charges | 13,10,500 | 13,10,500 |
| 30 | Fuel Expenses | 3,00,000 | 3,00,000 |
| 31 | Electricity Expenses | 33,00,000 | 33,00,000 |
| 32 | Water Charges | 9,00,000 | 9,00,000 |
| 33 | Exam. Exps. Against Exam. Grant | 85,59,119 | 85,59,119 |
| 34 | Alumni Expenses | 2,50,000 | 2,00,000 |
| 35 | Medical Fee | 23,400 | 23,400 |
| 36 | Software Expenses | 5,00,000 | 50,000 |
| 37 | Affiliation Expenses | 8,76,838 | 8,76,838 |
| 38 | Bank Charges & Commission | 17,000 | 17,000 |
| 39 | Student Activity for Event | 9,00,000 | 9,00,000 |
| 40 | Refund of Deposit | 47,28,000 | 47,28,000 |
| | TOTAL B = | 22,83,67,556 | 22,69,25,873 |
| | TOTAL A + B | 23,79,40,456 | 23,03,25,873 |

Approved / ~~Not Approved~~


Dr. (Mrs.) Sunanda M. Navale
Founder Secretary




PRINCIPAL
SINHGAD ACADEMY OF ENGINEERING
Sinhgad Road, Kondhwa (Sk), Pune - 411048

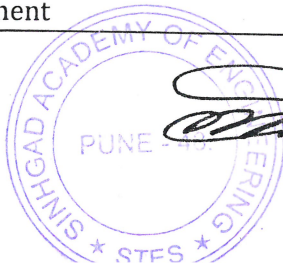
SINHGAD TECHNICAL EDUCATION SOCIETY

Academic Year - 2018-19

Institute:- Sinhgad Academy of Engineering

Campus: Kondhwa


| Sr. No. | Particulars | Sanctioned Expenses 2018-19 | Actual Expenses 1/4/18 to 30/9/18 | Proposed Sanctioned Exps. 1/10/18 to 31/3/19 |
|---------|---|-----------------------------|-----------------------------------|--|
| | A) Non Recurring | | | |
| 1 | Furniture & Fixtures | 0 | | |
| 2 | Equipment & Tools | 4,50,000 | 10,085 | 4,11,000 |
| 3 | Library Books | 0 | 0 | 1,00,000 |
| 4 | Renovation & Interior Furnishing of Existing Building | 20,00,000 | 2,12,097 | 20,00,000 |
| | TOTAL A = | 24,50,000 | 2,22,182 | 25,11,000 |
| | B) Recurring | | | |
| 5 | Salary & Allowances | 19,46,00,000 | 8,60,41,487 | 9,56,00,000 |
| 6 | Remu. to Visiting & Guest Faculties | 1,00,000 | 30,345 | 69,000 |
| 7 | Committee visit Expenses | 50,000 | 7,000 | 43,000 |
| 8 | News Papers Expenses | 3,000 | 1,575 | 1,600 |
| 9 | Periodicals & Journals | 10,00,000 | 0 | 10,00,000 |
| 10 | Seminar & Exhibition | 50,000 | 4,649 | 45,000 |
| 11 | Gathering & Cultural Exp. | 1,00,000 | 28,583 | 71,000 |
| 12 | Exam. Fee | 78,85,770 | 46,79,333 | 34,71,000 |
| 13 | Eligibility Fee | 4,48,250 | 1,57,700 | 36,000 |
| 14 | University Prorata | 7,36,583 | 4,39,848 | 0 |
| 15 | Student Insurance | 78,519 | 0 | 56,000 |
| 16 | Affiliation Expenses | 6,25,000 | 1,30,500 | 4,00,000 |
| 17 | Medical Fee | 24,140 | 0 | 8,700 |
| 18 | Office Expenses | 60,000 | 7,826 | 26,000 |
| 19 | Printing & Stationery | 5,00,000 | 1,81,739 | 3,20,000 |
| 20 | Postage & Courier & Telephone | 55,000 | 10,656 | 33,000 |
| 21 | Travelling & Conveyance | 60,000 | 40,879 | 19,000 |
| 22 | Student welfare Expenses | 1,00,000 | 19,802 | 80,000 |
| 23 | Staff welfare Expenses | 1,00,000 | 47,803 | 50,000 |
| 24 | Repairs & Maintenance | 2,50,000 | 1,24,389 | 1,33,000 |
| 25 | Consumables | 2,85,928 | 12,032 | 2,00,000 |
| 26 | Software Expenses | 50,000 | 0 | 50,000 |
| 27 | Training & Placement | 20,000 | 3,771 | 16,000 |
| 28 | Internet Charges | 12,36,928 | 4,55,776 | 4,55,000 |
| 29 | Technical | 3,00,000 | 0 | 3,00,000 |
| 30 | Soft Skill | 6,00,000 | 1,85,100 | 3,00,000 |
| 31 | Research & Development Exps. | 1,00,000 | 0 | 1,00,000 |
| 32 | Grant for Research Activities | 13,14,500 | 0 | 3,14,000 |
| 33 | Grant for Seminar/Workshop | 2,00,000 | 0 | 2,00,000 |
| 34 | Exam. Exps. Agst. Exam. Grant | 1,12,80,653 | 7,66,265 | 62,42,000 |
| 35 | Grant For Equipment | 1,00,000 | 0 | 1,00,000 |

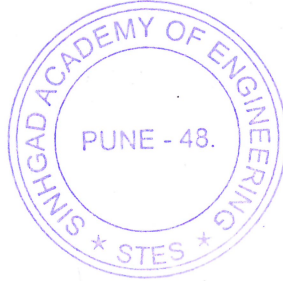



PRINCIPAL
 SINHGAD ACADEMY OF ENGINEERING
 S. N. Sinhgad Road,
 Kondhwa (Bk), Pune - 411048

| Sr. No. | Particulars | Sanctioned Expenses 2018-19 | Actual Expenses 1/4/18 to 30/9/18 | Proposed Sanctioned Exps. 1/10/18 to 31/3/19 |
|---------|-----------------------------|-----------------------------|-----------------------------------|--|
| 36 | Grant for Sports | 1,00,000 | 0 | 1,00,000 |
| 37 | Student Welfare Scheme | 4,43,886 | 0 | 4,25,000 |
| 38 | Entership Programme | 6,00,000 | 0 | 6,00,000 |
| 39 | Diesel Exps. | 4,00,000 | 1,64,487 | 1,64,000 |
| 40 | Electricity Charges | 30,00,000 | 15,00,000 | 15,00,000 |
| 41 | Water Charges | 5,50,000 | 2,75,000 | 2,75,000 |
| 42 | Student Activity for Events | 8,00,000 | 0 | 8,00,000 |
| 43 | Alumini Expenses | 2,00,000 | 0 | 2,00,000 |
| 44 | Bank Charges & Commission | 30,000 | 8,632 | 15,000 |
| 45 | Refund of Deposit | 44,68,000 | 0 | 17,16,000 |
| 46 | Refund of Fees/Excess Fees | 20,59,521 | 7,01,090 | 14,00,000 |
| | TOTAL B = | 23,49,65,678 | 9,60,26,267 | 11,69,34,300 |
| | TOTAL A + B | 23,74,15,678 | 9,62,48,449 | 11,94,45,300 |

Approved / ~~Not Approved~~

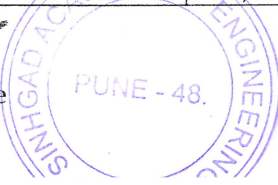

Dr. (Mrs.) Sunanda M. Navale
Founder Secretary




PRINCIPAL
SINHGAD ACADEMY OF ENGINEERING
S. No. 40, Kondhwa - Saswad Road,
Kondhwa (Bk), Pune - 411048

| Sr. No. | Particulars | Sanctioned Expenses 2019-20 | Actual Expenses 1/4/19 to 30/9/19 | Proposed Sanctioned Exps. 1/10/19 to 31/3/20 |
|---------|---|-----------------------------|-----------------------------------|--|
| | A) Non Recurring | | | |
| 1 | Furniture & Fixtures | 50,000 | 0 | 0 |
| 2 | Equipment & Tools | 3,00,000 | 0 | 3,00,000 |
| 3 | Library Books | 0 | 0 | 10,000 |
| 4 | Renno. & Int. Fur.of Exhisting Building | 0 | 0 | 0 |
| | TOTAL A = | 3,50,000 | 0 | 3,10,000 |
| | B) Recurring | | | |
| 5 | Salary & Allowances | 17,95,50,000 | 7,71,96,400 | 8,64,33,028 |
| 6 | Remun. to Visiting & Guest Faculties | 41,500 | 4,500 | 37,000 |
| 7 | Committee visit Expenses | 30,000 | 10,500 | 19,500 |
| 8 | News Papers Expenses | 3,200 | 2,027 | 2,300 |
| 9 | Preiodicals & Journals | 0 | 0 | 0 |
| 10 | Seminar & Exhibition | 40,000 | 14,680 | 40,000 |
| 11 | Gathering & Cultural Exp. | 80,000 | 53,930 | 26,070 |
| 12 | Exam. Fee | 58,22,510 | 0 | 52,96,150 |
| 13 | Eligibility Fee | 4,10,500 | 0 | 3,01,160 |
| 14 | University Prorata | 5,14,958 | 21,699 | 5,02,193 |
| 15 | Student Insurance | 54,894 | 0 | 50,484 |
| 16 | Affiliation Expenses | 5,15,000 | 60,708 | 4,41,500 |
| 17 | Medical Fee | 15,760 | 0 | 12,440 |
| 18 | Office Expenses | 33,000 | 20,033 | 15,000 |
| 19 | Printing & Stationery | 4,20,000 | 1,59,000 | 1,60,000 |
| 20 | Postage & Courier & Telephone | 20,000 | 9,069 | 10,931 |
| 21 | Travelling & Conveyance | 66,000 | 29,485 | 36,515 |
| 22 | Student welfare Expenses | 55,000 | 56,835 | 0 |
| 23 | Staff welfare Expenses | 1,00,000 | 29,716 | 70,284 |
| 24 | Repairs & Maintenance | 2,00,000 | 1,53,937 | 6,98,000 |
| 25 | Consumables | 3,00,000 | 88,303 | 1,50,000 |
| 26 | Software Expenses | 0 | 0 | 0 |
| 27 | Training & Placement | 15,000 | 6,533 | 8,467 |
| 28 | Internet Charges | 6,20,000 | 4,11,888 | 2,27,888 |
| 29 | Techtonic | 1,30,000 | 0 | 1,30,000 |
| 30 | Soft Skill | 2,10,000 | 0 | 2,10,000 |
| 31 | Research & Development Exps. | 1,00,000 | 0 | 1,00,000 |
| 32 | Grant for Research Activities | 2,89,500 | 0 | 2,89,500 |
| 33 | Grant for Seminar/Workshop | 1,00,000 | 0 | 1,00,000 |
| 34 | Exam. Exps. Agst. Exam. Grant | 72,65,272 | 1,30,723 | 35,88,206 |
| 35 | Grant For Equipment | 1,00,000 | 0 | 0 |
| 36 | Grant for Sports | 1,00,000 | 0 | 0 |
| 37 | Student Welfare Scheme | 4,10,000 | 0 | 4,10,000 |
| 38 | Entership Programe | 2,00,000 | 0 | 2,00,000 |
| 39 | Convocation Exps. | 12,000 | 0 | 12,000 |
| 40 | Diesel Exps. | 2,00,000 | 0 | 0 |
| 41 | Electricity Charges | 30,00,000 | 0 | 0 |
| 42 | Water Charges | 5,00,000 | 0 | 0 |
| 43 | Student Activity for Events | 8,00,000 | 3,42,052 | 4,85,000 |
| 44 | Allumini Expenses | 2,00,000 | 0 | 2,00,000 |
| 45 | Bank Charges & Commission | 75,000 | 5,488 | 30,000 |
| 46 | Refund of Deposit | 30,80,000 | 0 | 24,88,000 |
| 47 | Refund of Fees/Excess Fees | 21,93,251 | 4,88,644 | 5,28,584 |
| | TOTAL B = | 20,78,72,345 | 7,92,96,150 | 10,33,10,200 |
| | TOTAL A + B | 20,82,22,345 | 7,92,96,150 | 10,36,20,200 |

Approved / Not Approved

Dr. (Mrs.) Sunanda M. Navale
Founder Secretary

PRINCIPAL
SINHGAD ACADEMY OF ENGINEERING
S. No. 40, Kondhwa - Sasana Road,
Kondhwa (Bk), Pune - 411048

SINHGAD TECHNICAL EDUCATION SOCIETY

Academic Year - 2016-17

Institute:- Sinhgad Academy of Engineering


Campus: Kondhwa

| Sr. No. | Particulars | Budgeted Expenses 2016-17 | Sanctioned Expenses 2016-17 |
|---------|--------------------------------------|---------------------------|-----------------------------|
| | A) Non Recurring | | |
| 1 | Furniture & Fixtures | 6,01,900 | 0 |
| 2 | Equipment & Tools | 1,01,31,300 | 10,00,000 |
| 3 | Library Books | 10,70,000 | 6,00,000 |
| 4 | Renovation of Existing Building | 0 | 0 |
| | TOTAL A = | 1,18,03,200 | 16,00,000 |
| | B) Recurring | | |
| 5 | Salary & Allowances | 18,50,00,000 | 18,50,00,000 |
| 6 | Remuneration to Visiting Faculties | 1,25,000 | 1,25,000 |
| 7 | Travelling & Conveyance | 1,00,000 | 50,000 |
| 8 | Committee visit Expenses | 2,00,000 | 2,00,000 |
| 9 | News Papers Expenses | 12,000 | 5,000 |
| 10 | Periodicals & Journals | 13,32,000 | 10,00,000 |
| 11 | Gathering & Cultural Exp. | 1,00,000 | 1,00,000 |
| 12 | Seminar /Workshop Exps. | 2,00,000 | 1,00,000 |
| 13 | Exam. Fee | 94,55,318 | 94,55,318 |
| 14 | Eligibility Fee | 4,45,750 | 4,45,750 |
| 15 | University Prorata | 6,49,120 | 6,49,120 |
| 16 | Student Insurance | 85,197 | 85,197 |
| 17 | Office Expenses | 2,00,000 | 1,00,000 |
| 18 | Printing & Stationery | 14,20,000 | 4,60,000 |
| 19 | Postage & Courier & Telephone | 75,000 | 50,000 |
| 20 | Student welfare Expenses | 5,00,000 | 2,00,000 |
| 21 | Staff welfare Expenses | 2,00,000 | 2,00,000 |
| 22 | Soft Skill | 32,40,000 | 3,00,000 |
| 23 | Sports Expenses | 1,00,000 | 1,00,000 |
| 24 | Repairs & Maintenance | 5,00,000 | 1,51,000 |
| 25 | Consumables | 10,07,493 | 6,00,000 |
| 26 | Training & Placement | 85,000 | 50,000 |
| 27 | Research & Development Exps. | 14,50,000 | 14,50,000 |
| 28 | Faculty Development Exps. | 2,00,000 | 2,00,000 |
| 29 | Internet Charges | 11,39,860 | 11,39,860 |
| 30 | Exam. Exps. Against Exam. Grant | 42,00,000 | 42,00,000 |
| 31 | Alumni Expenses | 0 | 1,00,000 |
| 32 | Medical Fee | 12,170 | 12,170 |
| 33 | Software Expenses | 14,85,000 | 0 |
| 34 | Affiliation Expenses | 4,00,000 | 4,00,000 |
| 35 | Bank Charges & Commission | 75,000 | 75,000 |
| 36 | Student Activities/Res./Competitions | 25,00,000 | 0 |
| | TOTAL B = | 21,64,93,908 | 20,70,03,415 |
| | TOTAL A + B | 22,82,97,108 | 20,86,03,415 |

Approved / Not Approved


Dr. (Mrs.) Sunanda M. Navale
Founder Secretary




PRINCIPAL
SINHGAD ACADEMY OF ENGINEERING
S. No. 1, Kondhwa Road,
Kondhwa (W), Pune - 411048