



Sinhgad Institutes

SINHGAD TECHNICAL EDUCATION SOCIETY'S®

SMT. KASHIBAI NAVALE COLLEGE OF ENGINEERING®

Approved by AICTE Vide F. No. 740-89-004 (NDEGAPR/ET/2000) &
Affiliated to Savitribai Phule Pune University ID. No. PU/PN/ENG/155/2001
Accredited by NBA & NACC

Recognized by UGC under Section 2 (f) & 12 (B) of UGC Act 1956

5. No. 44/1, Vadgaon (Budruk), Off Sinhgad Road, Pune - 411041.

• Tel : +9120-24354938, 24100295/293 • Tele Fax : 020-24354938 • Email : principal.skncoc@sinhgad.edu • Website : www.sinhgad.edu

PROF. M. N. NAVALE
M.E. (Elect.), MIE, MBA.
FOUNDER - PRESIDENT

DR. (MRS.) SUNANDA M. NAVALE
B. A., M. P. M., Ph.D.
FOUNDER - SECRETARY

DR. A. V. DESHPANDE
B. E., M. E. (Computer Engg.), Ph. D.
PRINCIPAL

Date: 11/05/2022

To,
The Director
National Assessment and Accreditation Council (NAAC)
P.O. Box No. 1075, Nagarbhavi,
Bengaluru- 560 072

Subject: Proofs of Metric No. 7.1.2

Reference: Metric No. 7.1.2: The Institution has facilities for alternate sources of energy and energy conservation measures

Dear sir/Madam,

As per said subject kindly find below the index of File Descriptions/Documents for your valuable information.

Sr. No.	The Institution has facilities for alternate sources of energy and energy conservation measures	Yes or No	
1	Solar energy	Yes	√
2	Biogas plant	No	×
3	Wheeling to the Grid	No	×
4	Sensor-based energy conservation	No	×
5	Use of LED bulbs/ power efficient equipment	Yes	√

Thanking You,



Principal
(Dr. A. V. Deshpande)


Principal
Smt. Kashibai Navale
College of Engineering
Vadgaon(Bk.), Pune - 41.

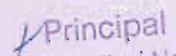
Details of Supporting documents of Indexing is as follows:

Sr. No.	Description of Documents Available	Page No.
1	Solar Energy	4-54
2	Use of LED bulbs/ power efficient equipment	55-78

Thanking You,




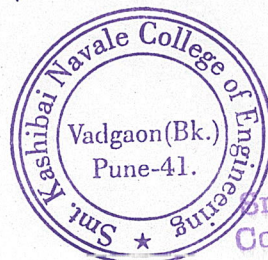

Principal
(Dr. A. V. Deshpande)


Principal
Smt. Kashibai Navale
College of Engineering
Vadgaon(Bk.), Pune - 41.

7.1.2

Sr. No.	The Institution has facilities for alternate sources of energy and energy conservation measures	Yes or No	
1	Solar energy	Yes	✓
2	Biogas plant	No	✗
3	Wheeling to the Grid	No	✗
4	Sensor-based energy conservation	No	✗
5	Use of LED bulbs/ power efficient equipment	Yes	✓

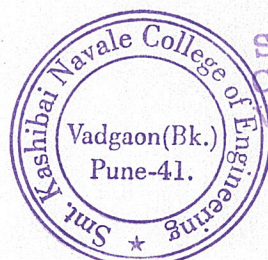

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7.1.1

1. Solar energy
2. Biogas plant
3. Wheeling to the Grid
4. Sensor-based energy conservation
5. Use of LED bulbs / power efficient equipment



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**SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE**

7.1.1



Pune Municipal Corporation

**PUNE SOLAR CITY
PROGRAM**

ICLEI

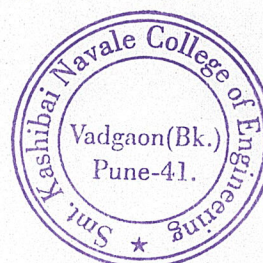
International
Government
for Sustainable
ICLEI- SOUTH ASIA

COMMERCIAL SECTOR

No.	Name: SINHGAD TECHNICAL EDUCATION SOCIETY Address 44/1 Vadgaon BK Pune-41 Contact Number	AREA
Sr. No.	Items	Particulars
1	Name of commercial establishment	SINHGAD TECHNICAL EDUCATION SOCIETY
2	Type of commercial activity	EDUCATIONAL INSTITUTE
3	Commercial category	EDUCATIONAL INSTITUTE
4	Type of business	EDUCATIONAL INSTITUTE
5	Number of employees/workers	1698
6	Total area of the premise	21.46 Hectar
7	Total built-up area	125656.01 sqmrs
8	Amount of LPG used for cooking, water heating (Mess Only.)	250 to 270 LPG Per Month
9	Amount of fuel wood used for cooking, water heating, room heating	NO
10	Any other fuel like coal / kerosene used for cooking, room heating etc.	NO
11	Average electricity used per month (Amount of bill paid per month)	35,51,000 = 00
13	Average Load shedding/ power outage per day:	1hrs 46min per day
14	How they cope up with load shedding/ power outage	Diesel Generator
15	Standby power supply system:	D.G. Set
16	If Inverter is used, Capacity of Inverter (KVA) and connected load (kW):	List Attached.
17	If Diesel Generator set is used capacity of DG set and diesel / month	(1) 500KVA - 1200Hrs (Per month) (2) 125 KVA - 800Hrs (Per month)
19	Any Renewable Energy system installed in the house?	
20	Amount of waste generated per day. Kind of waste?	Wet Garbage - 170-25 MT PER DAY Dry Garbage - 6.6 to 8 MT PER DAY (Vadgaon & Ambegaon)

Director
Sinhgad Technical Education Society
Vadgaon(Bk). Pune - 411 041.

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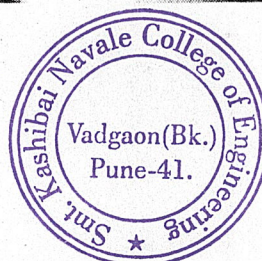
**SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
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S. No.	Appliances	Quantity	Watt	Hours of operation	Star rating
1	Air conditioners Tonnage capacity	40	1800W		
2	TV (New/ Old)	155	200W		
3	Ceiling fans (new/ Old)	4251	80W		
4	Pedestal fan	18	65W		
5	Desert coolers	12	70W		
6	Tube lights	6083	40W		
7	Bulbs	1043	40W		
8	CFLs	43	20W		
9	Outdoor lights/street lights	332	250W		
10	Corridor and common area lights	423	40W		
11	Computers	2448	250W		
12	Printers	174	350W		
13	Xerox machines	16	1500W		
14	Scanners	33	50W		
15	Projectors	113	300W		
16	Refrigerator	229	350W		
17	Geyser auto clave	118	3000W		
18	Immersion heater	9	1000W		
19	Cooking heaters/ rice cooker / Microwave	39	3000W		
20	Room Heater	2	500W		
21	Water pump				
22	Water purifier & Water Cooler	75	400W		
23	Tanduuri	1	2500W		
24	Chimney (Electric / Other)	10	1500W		
25	Coffee Vending machine	9	750W		
26	Cooking Gas				
27	Ironing Press	2	500W		
28	Others				
1	List attached.				
2					
3					
4					
5					
COPY OF ELECTRICITY BILLS					

[Signature]
D. S. NAVALE
PRINCIPAL

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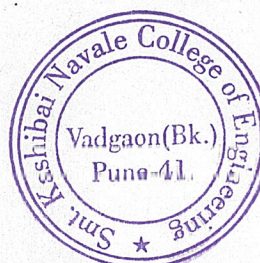
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OTHERS

Sr. No	APPLIANCES	CAPACITY	QTY	Watt
1	Deep freez		13	1100
2	ATM Machine		5	750
3	EXHAUST FAN		36	80
4	DISTILLATION		6	220
5	HOT AIR OVEN		10	220
6	WATER DISTILLATION UNIT		6	220
7	HOT PLATES		5	220
8	COMPRESSOR		2	13428
9	STABILITY CHAMBER		1	220
10	DISSOLUTION APPARATUS		1	220
11	BEN MARY		9	1500
12	INSECT KILLER		24	40
13	MIXER		5	350
14	GRINDER		8	750
15	ATTA MACHINE		3	750
16	GRAVY MACHINE		5	750
17	Water Pump	12.5 HP	1	9325
		15 HP	3	11190
		5 HP	1	3730
		3 HP	72	2238
		2 HP	9	1492
		1 HP	4	746
		41 HP	1	30586
		52 HP	2	38792
		62 HP	2	46252
		25 HP	2	18650
		7.5 HP	2	5595
		10 HP	2	7460

UPS LIST	RATING	QUANTITY
1	10 KVA	1
2	5 KVA	1
	3 KVA	1
	500 VA	23
	15 KVA	2
	50 KVA	1
	25 KVA	1
	6 KVA	2
	1 KVA	4
	0.600 KVA	3
	0.800 KVA	1
	2 KVA	1
	2.5 KVA	1



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7.1.1



Pune Municipal Corporation

PUNE SOLAR CITY
PROGRAM

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Local
Government
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ICLEI- SOUTH ASIA

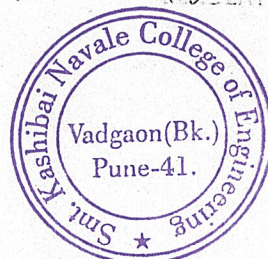
COMMERCIAL SECTOR

No.	Name: SINHGAD TECHNICAL EDUCATION SOCIETY Address Ambegaon BK Pune Contact Number	AREA	
Sr. No.	Items	Particulars	Remarks
1	Name of commercial establishment	SINHGAD TECHNICAL EDUCATION SOCIETY	
2	Type of commercial activity	EDUCATIONAL INSTITUTE	
3	Commercial category	EDUCATIONAL INSTITUTE	
4	Type of business	EDUCATIONAL INSTITUTE	
5	Number of employees/workers	1203	
6	Total area of the premise	11 Hector 31.21 DAR	
7	Total built-up area	187491.86 Sqmtrs	
8	Amount of LPG used for cooking, water heating (1 kg only)	550 to 600 LPG Per Month	
9	Amount of fuel wood used for cooking, water heating, room heating	NO	
10	Any other fuel like coal / kerosene used for cooking, room heating etc.	NO	
11	Average electricity used per month (Amount of bill paid per month)	21,72,900 = 00	
13	Average load shedding/ power outage per day:	1 hrs 40 min per day	
14	How they cope up with load shedding/ power outage	Diesel Generator	
15	Standby power supply system:	D.G. Set	
16	If Inverter is used, Capacity of Inverter (KVA) and connected load (kW):	Not Attached.	
17	If Diesel Generator set is used capacity of DG set and diesel / month	① 500KVA - 800hrs (Per Month) ② 500KVA - 800hrs (Per Month)	
19	Any Renewable Energy system installed in the house?		
20	Amount of waste generated per day. Kind of waste?		

Director
Sinhgad Technical Education Society
Vadgaon(Bk), Pune - 411 041

Resident Officer

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CAMPUS, PUNE

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SINHGAD TECHNICAL EDUCATION SOCIETY

VADGAON - AMBEGAON CAMPUS, PUNE

Sinhgad Institutes

STES / Director / 2017-18

Date : 21.08.2017

To,

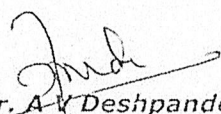
All Directors / Principals of Colleges / Institutes / Schools
of Vadgaon & Ambegaon Campuses

Chief Rector, Sinhgad Boys Hostels

Rector, Girls Hostels

DETAILS OF ELECTRICITY CONSUMPTION
IN RESPECT OF VADGAON-AMBEGAON CAMPUS

1. Kindly refer to the attached format in respect of *Pune Solar City Program* of Pune Municipal Corporation, Pune.
2. You are hereby directed to submit the necessary information in respect of your institution in the attached format.
3. The information should reach this office on or before 22.08.2017 at 03.00pm, without fail.


Dr. A. V. Deshpande
Director
STES, Vadgaon(Bk)

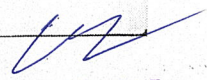
Copy to :-

- | | | |
|--|---|---|
| Resident Officer | - | for necessary action in respect of Vadgaon & Ambegaon Campuses. |
| Mr. Fernandis S R
Jr. Electrical Engineer | - | for necessary action in respect of Vadgaon & Ambegaon campuses. |



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Swimming Pool, Vadgaon Campus

1. Swimming Pool Timings:-

Sr. No.	Description	Old Timings	Changed Timings
1.	Boys Students	Sun to Wed - 07.00am to 09.00am	07.00am to 10.00am
2.	Girls Students	Thurs & Fri - 07.00am to 09.00am Fri & Sun - 03.00pm to 05.00pm	04.00pm to 07.00pm

Note - (i) Present Closed Day - Monday
(ii) Remain functional on all Holidays also.

2. Present Manpower - Swimming Pool Attendant- 01 No.
Sweeper (Male) - 01 No.

3. Work Schedule - 12 hours (plus 30 - 45 Minutes more)

4. Present work profile

(i) Swimming Pool Attendant

- (a) Swimming Pool Cleaning / Maintenance (05 Hours)
- (b) Register Entries - In / Out
- (c) Life Guard
- (d) Rachana Farm House Swimming Pool cleaning and Maintenance
- (e) Minor work of SSDPS, Vadgaon

(iii) Sweeper

- (a) Cleaning works to include toilets, changing rooms and adjacent areas.
- (b) Assist in above works.
- (c) In / Out entries.

5. Major Problems (due to change in time)

- (i) Long Working hours - 12 hours and 30 Minutes
- (ii) Leaves / Holidays not adjusted
- (iii) No time for Rachana Farm Swimming Pool maintenance

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CAMPUS, PUNE

7.1.1

-2-

6. Manpower required for smooth functioning with changed time :-

Sr. No.	Working Hours	Swimming Pool Attendants	Sweepers	Remarks
1.	07.00am to 03.30pm (08 hours & 30 minutes)	02 (Male)	01 (Male)	Swimming Pool Attendants will also look after Swimming Pool of Rachana Farm House, as per fix schedule / as needed.
2.	03.30pm to 07.30pm (04 Hours)	01 (Female)	01 (Female)	Both staffs may be deputed from Girls Hostels during said period

7. Responsibilities :-

(a) Swimming Pool Attendant (Male) -

- (i) Swimming Pool Cleaning & Maintenance
- (ii) Register Entries - In / Out
- (iii) Life Guard
- (iv) Rachana Farm House Swimming Pool cleaning and Maintenance
- (v) Minor works of SSDPS, Vadgaon
- (vi) Leaves / W-Offs / Holidays / outside works adjustment (within)
- (vii) Overall responsibility of both Swimming Pools

(b) Sweeper (Male) -

- (i) All cleaning works to include toilets, changing rooms and adjacent areas.
- (ii) To assist Swimming Pool Attendants in all works.

(c) Swimming Pool Attendant (Female) -

- (i) Allowing Entries (Checking of Identity Cards - In/Out)
- (ii) Life Guard (able to swim atleast)
- (iii) Overall supervision

(d) Sweeper (Female) -

- (i) All cleaning works to include toilets, changing rooms and adjacent areas.
- (ii) To assist Swimming Pool Attendant in all works.
- (iii) Closing of Swimming Pool & submission of keys.

Note :- Charge of Swimming Pool will be handed over between (1) & (2) @ Para No. 6

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CAMPUS, PUNE

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SINHGAD TECHNICAL EDUCATION SOCIETY'S
SMT. KASHIBAI NAVALE COLLEGE OF ENGINEERING, PUNE - 41, VADGAON CAMPUS
PROPOSED BUDGET FOR THE FINANCIAL YEAR 2015-2016

DESCRIPTION	A Revised Estimated for 2014-2015	B Actual Income 01.04.2014 To 31.03.2015	C Proposed Budget for 2015-16	Annexure	DESCRIPTION	A Revised Estimated for 2014-2015	B Actual Expenses 01.04.2014 To 31.03.2015	C Proposed Budget for 2015-16	Annexure
1) Non-Recurring					1) Non-Recurring				
Constitution Contribution	0				Renovation & Interior Furnishing of existing Building	10,00,000	7,31,558	10,00,000	24
Sub-Total (1)	0	0	0	0	Lab. Equipment & Tools	68,59,154	88,43,094	1,37,56,803	25
2) Recurring					Library books	2,54,358	2,49,875	6,00,000	26
2.1) Fees					Furniture & Fixtures	12,13,385	4,75,788	36,72,550	27
2.1.1) Tuition Fees	40,30,41,122	40,18,63,578	44,16,71,760	1	Sub-Total (1)	93,56,510	83,04,315	1,84,32,303	
2.1.2) Development Fees	3,86,63,350	3,86,60,976	4,02,69,944	1	2) Recurring				
2.1.3) Hostel Fees	0	0	0	1	a) Institute Expenses				
2.1.4) Other Fee	44,17,04,472	44,04,23,654	48,19,41,704	1	Salaries & Allowances including institute contribution to P.F. and Administrative charges to P.F.	16,42,59,391	15,45,47,037	16,63,41,103	28
2.2) Medical Fees (for New Students)	47,570	47,640	45,740	2	Remuneration to visiting & Guest Faculty	10,10,404	9,77,073	10,45,200	29
2.3) Exam Fee - Regular	56,61,215	1,03,11,608	1,04,57,145	3	Traveling and Conveyance	74,333	75,786	95,000	30
2.4) Exam Fee - Prospective	16,92,805	13,23,832	11,63,220	3	Commision Visit Expenses	14,334	5,995	6,000	31
2.5) Entry Fee	10,26,450	10,25,900	10,65,500	4	Guest Paper Expenses	7,052	0	5,00,000	32
2.6) Student Insurance	1,19,850	1,19,850	1,32,825	5	Participatory Expenses	0	0	5,00,000	33
2.7) University Grants	22,79,710	22,79,710	25,22,045	6	Gathering Cultural Function Activities	1,46,824	1,46,768	2,00,000	34
2.8) Student Activity Fee	47,94,000	47,83,000	53,13,000	7	Seminars and Exhibition Expenses	1,30,074	1,06,415	1,70,000	35
2.9) Student Sports Fee	84,000	84,000	76,000	8	Exam Fee - Regular	98,61,215	1,03,11,608	1,04,57,145	3
2.10) Admission Fee	5,20,000	5,20,000	7,20,000	9	Exam Fee - Prospective	16,92,805	13,23,832	11,63,220	3
2.11) Student Fund	15,95,000	15,87,000	0	10	Entry Fee	10,26,450	8,74,540	8,57,420	36
Sub-Total (2A)	46,35,29,472	46,25,06,194	50,34,08,579		STES Student Insurance	1,00,674	1,00,674	1,11,573	37
3) Other Income					University Grants	2,26,478	7,66,728	8,71,000	38
3.1) Interest	10,65,250	12,65,250	12,22,500	11	Medical Expenses	15,950	15,980	15,500	39
3.2) Sale of Scrap	4,00,000	1,53,000	0	12	Income Tax	3,83,100	5,66,532	5,66,724	40
3.3) Sale of Old Books	2,75,000	55,415	12,34,585	13	Office Expenses	1,50,000	93,571	1,50,000	41
3.4) Sale of Old Furniture	1,00,000	1,00,000	0	14	Alumni Expenses	3,00,000	0	3,00,000	42
3.5) Sale of Old Building	24,47,532	23,78,704	0	15	Printing & Stationary	20,00,000	16,19,489	20,00,000	43
3.6) Sale of Old Land	37,24,136	37,24,136	0	16	Postage & Courier & Telephone	55,000	61,505	66,000	44
3.7) Sale of Old Furniture	24,53,353	19,72,477	0	17	Student welfare expenses	2,55,000	2,80,200	3,00,000	45
3.8) Sale of Old Building	11,49,150	11,29,037	7,55,000	18	STP Development Expenses	3,70,000	3,68,000	3,00,000	46
3.9) Sale of Old Building	18,52,000	1,14,100	1,70,000	19	Repairs and Maintenance	3,64,211	3,64,211	7,01,950	47
3.10) Sale of Old Building	17,39,800	33,37,500	33,37,500	20	Consumable Material	10,00,000	7,20,635	9,87,057	48
3.11) Sale of Old Building	3,20,000	2,22,500	2,60,000	21	Scholar Expenses	3,50,000	3,50,000	8,85,000	49
3.12) Sale of Old Building	46,49,910	44,35,422	55,24,276	22	Allocation of Fees	1,85,100	2,15,500	1,76,500	50
3.13) Sale of Old Building	0	0	77,50,000	23	Bank Charges & Commission	14,111	11,061	25,000	51
3.14) Sale of Old Building	0	0	81,200	23A	Training and Placement	6,684	1,00,783	1,13,000	52
3.15) Sale of Old Building	0	0	7,00,000	23B	Seminars and Exhibition Expenses	4,00,000	64,400	0	53
3.16) Sale of Old Building	0	0	0	23C	Research Grant (R & D) Expenses	2,75,000	55,415	12,34,555	54
3.17) Sale of Old Building	0	0	0	23D	Equipment Grant Expenses	1,00,000	1,00,000	0	55
3.18) Sale of Old Building	0	0	0	23E	STP Grant	4,40,625	4,40,625	4,40,625	56
3.19) Sale of Old Building	0	0	0	23F	Technical Grant	3,12,000	3,26,450	2,00,000	57
3.20) Sale of Old Building	0	0	0	23G	Exam Expenses against Exam Grant	40,39,000	37,15,500	47,14,918	58
3.21) Sale of Old Building	0	0	0	23H	STP Grant	0	1,60,000	0	59
3.22) Sale of Old Building	0	0	0	23I	Student Aid Fund	0	0	77,90,000	60
3.23) Sale of Old Building	0	0	0	23J	Sub-Total (2A)	19,04,07,374	18,69,92,663	22,33,07,249	
3.24) Sale of Old Building	0	0	0	23K	(b) Payments				
3.25) Sale of Old Building	0	0	0	23L	Admission Cancellation Refund Amount	21,20,483	20,85,483	0	15
3.26) Sale of Old Building	0	0	0	23M	Year End Student Refund Amount	37,54,136	37,94,136	0	16
3.27) Sale of Old Building	0	0	0	23N	Provisional Students Refund Amount	24,59,393	19,72,477	0	17
3.28) Sale of Old Building	0	0	0	23O	Sub-Total (2b)	83,82,012	78,56,095	0	
3.29) Sale of Old Building	0	0	0	23P	Sub-Total (2) (a+b)	19,87,89,386	19,48,48,758	22,33,07,249	
3.30) Sale of Old Building	0	0	0	23Q	(c) Allocation of Common Exps				
3.31) Sale of Old Building	0	0	0	23R	Garden Maintenance	2,25,000	2,25,000	3,50,000	
3.32) Sale of Old Building	0	0	0	23S	Insurance	1,56,311	1,36,311	1,37,524	
3.33) Sale of Old Building	0	0	0	23T	Electricity Charges	79,82,598	79,82,489	85,81,152	
3.34) Sale of Old Building	0	0	0	23U	Water Charges	1,27,765	1,27,765	1,37,348	
3.35) Sale of Old Building	0	0	0	23V	Repairs & Maintenance	4,66,722	4,66,722	5,91,726	
3.36) Sale of Old Building	0	0	0	23W	Salary and Bonus	19,43,472	19,43,472	20,89,233	
3.37) Sale of Old Building	0	0	0	23X	Staff Training and Welfare	1,13,648	1,13,648	1,22,172	
3.38) Sale of Old Building	0	0	0	23Y	Traveling & Conveyance	75,632	75,632	81,552	
3.39) Sale of Old Building	0	0	0	23Z	Professional & Legal Charges	4,67,071	5,67,071	5,02,101	
3.40) Sale of Old Building	0	0	0	23AA	Office Expenses	1,84,331	1,84,331	1,95,155	
3.41) Sale of Old Building	0	0	0	23AB	Printing & Stationary	1,03,855	1,03,855	1,11,644	
3.42) Sale of Old Building	0	0	0	23AC	Advertisement	2,31,922	7,31,972	7,83,876	
3.43) Sale of Old Building	0	0	0	23AD	Misc. Expenses	23,971	23,971	25,385	
3.44) Sale of Old Building	0	0	0	23AE	Corporation Tax	8,01,133	8,01,133	8,81,218	
3.45) Sale of Old Building	0	0	0	23AF	Term Loan Interest	12,19,844	6,74,404	5,75,494	
3.46) Sale of Old Building	0	0	0	23AG	Term Loan Installment	60,20,400	60,24,203	60,24,203	
3.47) Sale of Old Building	0	0	0	23AH	Interest on Working Capital	55,35,255	1,25,57,414	1,25,57,414	
3.48) Sale of Old Building	0	0	0	23AI	Security Expenses	29,992	29,992	31,588	
3.49) Sale of Old Building	0	0	0	23AJ	Branch Audit Fees	2,17,483	2,17,483	2,31,800	
3.50) Sale of Old Building	0	0	0	23AK	Contribution to provident fund	1,15,359	1,15,359	1,24,298	
3.51) Sale of Old Building	0	0	0	23AL	Gathering & Function Expenses	45,174	45,174	49,637	
3.52) Sale of Old Building	0	0	0	23AM	Audit fees	1,04,558	1,04,558	1,12,632	
3.53) Sale of Old Building	0	0	0	23AN	General Diesel Charges	1,63,824	1,63,824	1,97,359	
3.54) Sale of Old Building	0	0	0	23AO	Donation	66,157	66,157	70,044	
3.55) Sale of Old Building	0	0	0	23AP	Software Expenses	1,56,120	1,56,120	1,63,265	
3.56) Sale of Old Building	0	0	0	23AQ	Vehicle Tax and Insurance	55,750	55,750	62,717	
3.57) Sale of Old Building	0	0	0	23AR	Vehicle Repairs and maintenance	2,45,750	2,45,750	2,64,217	
3.58) Sale of Old Building	0	0	0	23AS	Bank Interest and charges	44,992	44,992	48,363	
3.59) Sale of Old Building	0	0	0	23AT	Room Expenses to P.F. & Pension Fund	35,424	35,424	38,011	
3.60) Sale of Old Building	0	0	0	23AU	Provision for P.F. & Pension Fund	9,028	9,028	9,450	
3.61) Sale of Old Building	0	0	0	23AV	Postage & Courier	2,73,600	2,73,600	2,94,124	
3.62) Sale of Old Building	0	0	0	23AW	Consultancy Fees	45,116	45,116	48,502	
3.63) Sale of Old Building	0	0	0	23AX	Internet Charges	77,974	77,974	83,822	
3.64) Sale of Old Building	0	0	0	23AY	News Paper & Periodicals	2,872	2,872	3,087	
3.65) Sale of Old Building	0	0	0	23AZ	Petrol and Diesel Charges	4,53,659	4,53,659	4,87,956	
3.66) Sale of Old Building	0	0	0	23BA	Interest on Delayed payment	4,84,420	4,84,420	5,20,762	
3.67) Sale of Old Building	0	0	0	23BB	Financial Services	17,46,633	17,46,633	18,27,645	
3.68) Sale of Old Building	0	0	0	23BC	Repairs to Buildings	2,62,659	2,62,659	2,82,349	
3.69) Sale of Old Building	0	0	0	23BD	Repairs and Maintenance ELEC	2,65,488	2,65,488	3,17,647	
3.70) Sale of Old Building	0	0	0	23BE	Repairs to furniture and fixtures	14,256	14,256	15,325	
3.71) Sale of Old Building	0	0	0	23BF	Repairs to tools and Equipments	39,054	39,054	42,502	
3.72) Sale of Old Building	0	0	0	23BG	HTO Tax	21,557	21,557	23,174	
3.73) Sale of Old Building	0	0	0	23BH	Guest Entertainment	34,410	34,410	36,931	
3.74) Sale of Old Building	0	0	0	23BI	Sub-Total (2b)	3,56,55,943	3,17,33,754	3,91,27,002	
3.75) Sale of Old Building	0	0	0	23BJ	Sub-Total (1+2a)	19,97,85,684	19,72,86,578	24,17,39,552	
3.76) Sale of Old Building	0	0	0	23BK	Sub-Total (1+2a+2b)	20,81,47,696	20,51,53,074	24,17,39,552	
3.77) Sale of Old Building	0	0	0	23BL	Sub-Total (1+2a+2b+3)	24,38,03,639	24,28,86,822	28,08,66,554	
3.78) Sale of Old Building	0	0	0	23BM	Surplus	23,83,26,704	23,91,68,961	24,29,57,089	
3.79) Sale of Old Building	0	0	0	23BN	Grand Total	48,21,30,343	48,20,55,789	52,38,23,643	
3.80) Sale of Old Building	0	0	0	23BO	Grand Total	48,21,30,343	48,20,55,789	52,38,23,643	
3.81) Sale of Old Building	0	0	0	23BP	Grand Total	48,21,30,343	48,20,55,789	52,38,23,643	
3.82) Sale of Old Building	0	0	0	23BQ	Grand Total	48,21,30,343	48,20,55,789	52,38,23,643	
3.83) Sale of Old Building	0	0	0	23BR	Grand Total	48,21,30,343	48,20,55,789	52,38,23,643	
3.84) Sale of Old Building	0	0	0	23BS	Grand Total	48,21,30,343	48,20,55,789	52,38,23,643	
3.85) Sale of Old Building	0	0	0	23BT	Grand Total	48,21,30,343	48,20,55,789	52,38,23,643	
3.86) Sale of Old Building	0	0	0	23BU	Grand Total	48,21,30,343	48,20,55,789	52,38,23,643	
3.87) Sale of Old Building	0	0	0	23BV	Grand Total	48,21,30,343	48,20,55,789	52,38,23,643	
3.88) Sale of Old Building	0	0	0	23BW	Grand Total	48,21,30,343	48,20,55,789	52,38,23,643	
3.89) Sale of Old Building	0	0	0	23BX	Grand Total	48,21,30,343	48,20,55,789	52,38,23,643	
3.90) Sale of Old Building	0	0	0	23BY	Grand Total	48,21,30,343	48,20,55,789	52,38,23,643	
3.91) Sale of Old Building	0	0	0	23BZ	Grand Total	48,21,30,343	48,20,55,789	52,38,23,643	
3.92) Sale of Old Building	0	0	0	23CA	Grand Total	48,21,30,343	48,20,55,789	52,38,23,643	
3.93) Sale of Old Building	0	0	0	23CB	Grand Total	48,21,30,343	48,20,55,789	52,38,23,643	
3.94) Sale of Old Building	0	0	0	23CC	Grand Total	48,21,30,343	48,20,55,789	52,38,23,643	
3.95) Sale of Old Building	0	0	0						

**SINHGAD INSTITUTES - SMT KASHIBAI NAWALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE**

7.1.1

INCOME				EXPENDITURE			
Description	A REVISED ESTIMATED FOR 2015-16	B ACTUAL INCOME 01.04.15 TO 31.03.2016	C PROPOSED INCOME FOR 2016-17	Description	A REVISED ESTIMATED FOR 2015-16	B ACTUAL EXPENSES 01.04.15 TO 31.03.2016	C PROPOSED EXPENSES FOR 2016-17
1) Non Recurring				Non Recurring			
Corpus Society Contribution	0	0	0	Lab. Equipment & Tools	61,44,777	37,12,920	50,00,000
				Library books	2,84,805	2,11,919	4,00,000
				Construction & Repairs	11,31,955	11,31,955	29,33,000
				Procurement & Interior Finishing of Building	3,46,551	2,35,593	2,60,000
Sub-Total (1)	0	0	0	Sub-Total (1)	79,08,188	52,91,387	86,85,700
2) Recurring				Recurring			
All fees				Salaries & Allowances (including academic allowances to P.T. and Administrative Staff)	18,37,63,954	19,38,27,871	22,71,05,000
Tuition Fees	43,97,31,858	44,01,60,347	45,91,14,770	Provision for medical & Casualty	10,80,520	10,37,997	4,70,400
Development Fees	4,04,15,917	4,04,15,872	4,50,49,100	Travel and Conveyance	55,000	61,042	1,00,000
Internship Fees	0	0	0	Academic & Non-academic	55,000	30,417	55,000
Other Fee	48,01,46,975	48,05,76,219	50,41,63,870	Postage & Printing	5,661	4,762	5,500
				Books & Journals	5,00,000	14,000	4,00,000
Medical Fees (for New Students)	48,570	46,510	93,240	Library & Cultural Function Activities	2,67,037	2,47,037	3,00,000
Exam Fee - Regular & Repeater	1,27,46,197	1,23,80,045	1,20,04,440	Research and Exhibition Expenses	3,56,028	1,26,807	2,26,000
Eligibility Fee	10,30,800	10,31,350	9,97,200	Exam Fee - Regular & Repeater	1,27,46,197	1,23,80,045	1,20,04,440
STES Student Insurance	1,32,600	1,32,625	1,38,900	Eligibility Fee	11,06,800	8,79,270	8,50,000
University Portal	25,15,235	25,15,575	26,35,790	STES Student Insurance	1,11,384	1,11,405	1,16,675
Univ. Student Activity Fee	53,04,000	53,05,000	55,56,000	STU Portal	10,44,088	9,21,085	10,94,532
J & K Students other Fee	76,000	76,000	76,000	Medical Expenses	32,360	32,340	31,000
PHD Admission Fee	5,20,000	5,20,000	6,16,000	Travel Charges	5,71,138	5,33,714	3,65,174
Alumni Fund	16,19,000	16,17,000	15,54,000	Postage Expenses	1,50,000	1,30,526	1,50,000
				Stationery Expenses	1,00,000	0	3,00,000
				Dining & Stationery	11,55,098	11,55,098	13,00,000
				Printing & Computer Telephone	60,000	51,850	70,000
				Student welfare expenses	6,09,250	6,09,250	4,61,525
				Staff Development Expenses	35,89,008	35,83,369	3,00,000
				Repairs and Maintenance	7,28,633	6,94,477	7,26,000
				Consumable Material	7,02,262	6,73,600	9,88,012
				Software Expenses	8,77,174	3,48,574	2,85,000
				Allocation of Fees	1,76,500	2,95,625	4,61,500
				Bank Charges & Commission	25,000	19,947	25,000
				Training and Placement	1,48,762	1,65,795	1,70,484
				Seminar/Workshop Grant Expenses	0	3,43,854	3,00,000
				Research Grant (R & D) Expenses	12,34,585	5,02,500	7,32,085
				Equipment Grant Expenses	1,00,000	1,00,000	1,00,000
Sub Total (2A)	50,41,39,377	50,42,02,324	52,78,35,440	Sub Total (2A)	10,04,818	6,77,719	7,00,000
2) OTHER RECEIPTS				Technic 2015	2,45,000	3,25,410	3,50,000
Refundable Deposits	64,76,000	64,68,000	62,12,000	Exam Expenses against Exam Grant	41,75,955	41,75,955	45,91,194
(Caution Money Deposit)				Student Aid Fund	64,76,000	64,68,000	62,12,000
Sub Total (2B)	64,76,000	64,68,000	62,12,000	SPU Grant for Sports	0	0	1,00,000
				Student Activity for Event	0	9,25,250	9,50,000
				Gift Expenses	0	20,400	22,000
Sub Total (2) (A+B)	51,06,15,377	51,06,70,324	53,40,47,440	Sub Total (2a)	22,32,92,412	23,14,93,801	26,24,17,918
				3) Payments			
				Admission Cancellation Refund Amount	29,49,433	31,17,979	0
				Year Down Student Refund Amount	27,30,930	27,30,930	0
				Provisional Students Refund Amount	12,48,614	10,98,457	0
				Sub Total (2b)	69,28,977	69,47,366	0
				Sub Total (2) (a+b)	23,02,21,389	23,84,41,167	26,24,17,918

**SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE**

7.1.1

Save of Prospectus & Forms	11,44,000	11,47,000	11,80,000	12	Allocation of Common Exps.			
V.B. & S.T. Grant for Seminar & Workshop	0	3,43,854	3,00,000	13	Guests Attendance	3,50,074	11,89,634	13,07,497
Registration Fee	0	0	0	14	Insurance	1,37,934	0	0
S.T. & V.B. Grant for Research Activity	12,34,585	5,02,500	7,32,095	15	Electricity Charges	85,81,153	1,32,48,709	1,45,73,580
M.B. & S.T. Grant for Equipment	0	1,00,000	1,00,000	16	Water Charges	1,37,340	0	0
Alumni's Institution Income	30,19,538	35,88,263	0	17	Repairs & Maintenance	5,01,726	0	0
Year Pass Student Income	27,30,930	27,30,930	0	18	Salary and Bonus	20,89,233	0	0
Personal Student Income	12,48,614	10,08,457	0	19	Staff Training and Welfare	1,22,172	0	0
Other Misc. Income	10,15,834	11,38,715	4,70,000	20	Traveling & Conveyance	81,552	0	0
Seminar/Workshop Reg. Fee	2,92,000	1,23,000	2,39,500	21	Professional & Legal Charges	5,02,101	0	0
Self Skill /AMCAT	73,98,000	73,98,000	40,26,000	22	Office Expenses	1,99,156	0	0
Technic 2016	2,02,986	2,02,986	2,70,000	23	Printing & Stationary	1,11,644	0	0
SPPU Grant for Examination	50,15,759	50,15,759	54,64,379	24	Advertisement	7,86,870	7,94,680	8,74,148
Credit Based Course Fee	77,700	77,000	42,700	24 A	Misc. Expenses	25,345	0	0
Convocation Income	0	21,210	39,165	24 B	Corporation Tax	8,61,218	0	0
SPPU Grant for Sports	0	0	1,00,000	24 C	Term Loan Interest	5,75,494	2,13,189	2,13,189
Student Activity for Event	0	9,62,500	16,00,000		Term Loan Installment	60,24,200	0	0
					Interest on Working Capital	1,25,57,414	1,34,90,677	1,34,90,677
					Security Expenses	31,596	0	0
					Branch Audit Fees	2,33,860	0	0
					Contribution to Gratuity Fund	1,24,250	1,02,44,828	1,12,69,311
					Gathering & Function Expenses	49,637	0	0
					Post fees	1,12,830	2,85,107	3,14,216
					General Diesel Charges	1,97,306	0	0
					Donation	70,044	0	0
					Software Expenses	1,66,765	11,111	12,222
					Vehicle Tax and Insurance	57,702	3,148	3,463
					Vehicle Repairs and maintenance	2,64,217	0	0
					Bank Interest and charges	48,366	0	0
					Mem. Expenses to P.T. & Pension Fund	60,011	404	444
					Employer Cont. to P.T. & Pension Fund	32,490	5,689	6,259
					Postage & Courier	2,94,122	0	0
					Consultancy Fees	48,502	0	0
					Interest Charges	83,822	1,63,675	1,63,253
					News Paper & Periodicals	3,087	0	0
					Patrol and Diesel Charges	4,07,509	0	0
					Interest on Delayed payment	5,20,762	789	857
					Financial Expenses	18,77,845	0	0
					Repairs to Buildings	2,02,340	0	0
					Repairs and Maintenance ELEC	3,17,647	0	0
					Repairs to furniture and fixtures	15,325	0	0
					Repairs to tools and Equipments	42,628	0	0
					RTO Tax	23,174	0	0
					Guest Entertainment	36,991	0	0
					Telephone Expenses	0	8,52,838	9,38,122
					Processing Fee	0	93,864	1,03,250
Sub Total (1)	2,33,79,946	2,44,50,774	1,39,64,429		Sub Total (3)	3,91,27,002	4,05,98,541	4,32,88,009
Sub Total (1+2a)	50,41,39,377	50,42,02,324	52,78,35,440		Sub Total (1+2a)	23,12,00,600	23,67,85,188	27,11,04,618
Sub Total (1+2a+2b)	51,06,15,377	51,06,70,324	53,40,47,440		Sub Total (1+2a+2b)	23,81,29,577	24,37,32,554	27,11,04,618
Sub Total (1+2+3)	53,39,95,323	53,51,21,098	54,80,11,869		Sub Total (1+2+3)	27,72,56,579	28,43,31,095	31,43,92,627
Grand Total	53,39,95,323	53,51,21,098	54,80,11,869		Surplus	25,67,38,744	25,07,90,003	23,36,19,243
					Grand Total	53,39,95,323	53,51,21,098	54,80,11,869

Net receivable as on 31.03.2015 7,24,03,225
 Receivable from students 65,12,828
 Receivable from Samaj Kalyan 6,55,90,297

[Signature]
 Smt. Kashibai Navale
 College of Engineering
 Vadgaon (Bk.), Pune

**SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE**

7.1.1

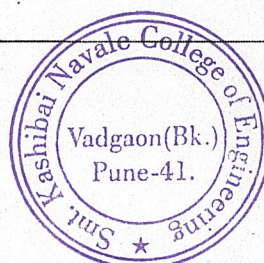
SINHGAD TECHNICAL EDUCATION SOCIETY'S
SMT. KASHIBAI NAVALE COLLEGE OF ENGINEERING, PUNE - 41, VADGAON CAMPUS
REVISED BUDGET FOR THE FINANCIAL YEAR 2017-2018 (LAC)

INCOME					EXPENDITURE				
Description	A REVISED ESTIMATED FOR 2016-17	B ACTUAL INCOME 01.04.16 TO 31.03.2017	C PROPOSED INCOME FOR 2017 18	Annex	Description	A REVISED ESTIMATED FOR 2016-17	B ACTUAL EXPENSES 01.04.16 TO 31.03.2017	C PROPOSED EXPENSES FOR 2017-18	Annex
1) Non Recurring					1) Non Recurring				
Corpus Society Contribution	0	0	0		Lab. Equipment & Tools	25,00,000	14,33,587	69,75,000	28
					Library book	1,50,000	1,32,476	4,00,000	29
					Furniture & Fixtures	8,90,765	8,65,765	9,00,000	30
					Renovation & Interior Furnishing of existing Building	6,25,825	6,25,039	4,25,000	31
Sub-Total (1)	0	0	0		Sub-Total (1)	41,65,590	30,56,867	87,00,000	
2) Recurring					2) Recurring				
A) Fees					A) Institute Expenses				
Tuition Fees	42,40,83,104	42,58,06,359	42,80,40,427	1	Salaries & Allowances including institute contributions to P.F. and Administrative charges to P.F.	20,99,50,822	21,15,36,907	25,21,88,622	32
Development Fees	4,19,03,739	4,18,80,690	4,42,20,065	1	Remuneration to visiting & Guest Faculty	10,86,361	10,59,361	11,93,600	33
Internship Fees	0	0	0	1	Travelling and Conveyance	1,00,000	59,786	90,000	34
Other Fee	46,59,86,843	46,76,87,049	47,22,60,493		Committee Visit Expenses	2,50,000	1,55,533	50,000	35
					News Paper Expenses	5,381	5,385	6,000	36
					Penslipcases & Journals	1,73,600	1,55,052	2,00,000	37
					Gathering Cultural Function Activities	3,00,000	2,13,537	3,00,000	38
Medical Fees (for New Students)	90,360	89,580	93,760	2	Seminar and Exhibition Expenses	1,40,000	1,41,212	1,15,000	39
Exam Fee - Regular & Repeater	1,39,77,935	1,42,03,110	1,37,28,330	3	Exam Fee - Regular & Repeater	1,39,77,935	1,42,03,110	1,37,28,330	3
Eligibility Fee	9,46,800	9,47,600	9,94,560	4	Eligibility Fee	8,07,360	8,08,300	8,48,850	40
STES Student Insurance	1,26,775	1,26,750	1,32,525	5	STES Student Insurance	1,08,171	1,08,150	1,11,321	41
University Portal	24,32,465	24,31,500	25,56,240	6	STET Portal	10,14,747	9,06,316	9,36,901	42
Club Student Activity Fee	51,51,000	51,50,000	53,01,000	7	Medical Expenses	30,120	21,440	29,860	43
J & K Students other Fee	72,000	72,000	56,000	8	Internet Charges	4,27,977	4,61,200	3,94,563	44
PhD Admission Fee	6,16,000	6,16,000	7,04,000	9	Office Expenses	1,13,448	97,336	70,000	45
Alumni Fund	15,06,000	14,93,000	15,63,000	10	Alumni Expenses	2,00,000	15,130	1,00,000	46
					Printing & Stationery	15,54,980	15,21,549	13,55,000	47
					Postage & Courier & Telephone	70,000	47,633	70,000	48
					Student welfare expenses	40,18,176	4,03,176	3,52,000	49
					Staff Development Expenses	3,00,000	1,28,260	3,00,000	50
					Repairs and Maintenance	7,53,478	5,63,649	5,00,000	51
					Consumable Material	9,86,012	8,96,168	10,00,000	52
					Software Expenses	2,85,600	13,608	3,00,000	53
					Affiliation of Fees	1,18,000	8,93,000	9,68,000	54
					Bank Charges & Commission	25,000	37,757	40,000	55
					Training and Placement	1,70,464	1,65,166	1,75,052	56
					Seminar/Workshop Grant Expenses	6,60,000	6,11,456	7,00,000	57
					Research Grant (R & D) Expenses	9,22,045	2,73,899	5,09,246	58
					Equipment Grant Expenses	1,00,000	1,00,000	1,00,000	59
Sub Total (2A)	49,09,08,178	49,28,18,989	49,73,89,918		Soft Skill (AMCAT)	18,98,070	15,35,937	17,00,000	60
B) OTHER RECEIPTS					Technical 2216	3,50,000	4,27,140	4,50,000	61
Refundable Deposits	60,24,000	59,72,000	62,44,000	11	Exam Expenses against Exam Grant	45,91,194	15,23,137	1,02,43,187	62
Resistant Money Deposits					Student Aid Fund	60,24,000	59,72,000	62,44,000	63
Sub Total (2B)	60,24,000	59,72,000	62,44,000		SPPU Grant for Sports	1,00,000	1,00,000	NIL	64
					Student Activity for Event	13,60,000	6,25,000	7,25,000	65
					Phd Expenses	22,000	7,884	10,000	66
					NAAC Expenses	5,98,615	5,99,615	0	67
					Alberg Expenses	19,15,608	19,15,608	0	68
					Convocation Expenses	1,18,461	1,18,461	1,00,000	69
					Excess Fee Expenses	0	29,76,980	0	
Sub Total (2) (A+B)	49,69,32,178	49,87,90,989	50,36,33,918		NSS / Eam & Learn Expense	0	3,54,585	4,00,000	
					Sub Total (2a)	25,56,27,645	25,17,63,413	29,66,14,532	
					(b) Payments				
					Admission Cancellation Refund Amount	38,52,706	38,52,706	0	16
					Year Down Student Refund Amount	11,94,757	11,94,757	0	17
					Provisional Students Refund Amount	20,27,656	20,27,656	0	18
3) Other Income					Sub Total (2b)	70,75,119	70,75,119	0	
					Sub Total (2) (a+b)	26,27,02,764	25,88,38,532	29,66,14,532	

7.1.1

Net receivable as on 31.03.2017	5,54,13,177
Receivable from students	73,35,046
Receivable from Samaj Kalyan	4,80,78,131

Principal
Smt. Keshi Narate
College of Engineering
Yadgaon (Dist. Pune) - 41



PRINCIPAL
Smt. Kashibai Navale
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Vadgaon (Bk.), Pune-41

**SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE**


7.1.1

SINHGAD TECHNICAL EDUCATION SOCIETY'S
SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON CAMPUS
REVISED BUDGET FOR THE FINANCIAL YEAR 2018-19 (LMD)

INCOME				EXPENDITURE					
Description	A REVISED ESTIMATED FOR 2017-2018	B ACTUAL INCOME 01.04.17 TO 31.03.2018	C PROPOSED INCOME FOR 2018-19	Sl. No.	Description	A REVISED ESTIMATED FOR 2017-2018	B ACTUAL EXPENSES 01.04.17 TO 31.03.2018	C PROPOSED EXPENSES FOR 2018-19	Sl. No.
I Non Recurring					II Non Recurring				
Gifts & Society Contribution	0	0	0		Lab. Equipments	26,00,000	7,76,400	26,00,000	25
					Library Book	1,00,000	48,500	1,00,000	26
					Purchase of IT Equip.	6,15,000	4,27,000	7,44,000	27
					Recreation & Minor Furnishing of existing Equip.	11,41,000	11,41,000	2,30,000	28
Sub Total (I)	0	0	0		Sub Total (II)	50,56,000	23,65,900	43,58,000	
II Recurring					II Recurring				
A. Fees					A. Institutional Expenses				
Tuition Fees Development Fees Intern Fees	44,50,92,057	44,36,48,083	43,14,41,748	1	Salaries & Allowances including retiral contribution to P.F. and gratuity charges to P.F.	26,56,52,587	23,39,63,700	26,00,00,000	32
					Remuneration to staff & Guest Faculty	8,30,100	8,42,177	8,00,000	33
					Traveling and Conveyance	50,000	17,177	50,000	34
Other Fee	44,50,92,057	44,36,48,083	43,14,41,748		Communication Expenses	50,000	50,000	50,000	35
					News Paper Expenses	1,500	5,000	5,000	36
					Postages & Journals	1,75,000	0	2,00,000	37
					Recreation & Minor Furnishings	3,00,000	2,25,000	3,00,000	38
Medical Fees for New Students	87,400	87,160	88,740	2	Security and Labour Expenses	1,91,348	1,78,548	18,000	39
Exam Fee - Regular & Repeat	1,39,89,720	1,37,69,569	1,31,37,600	3					
Eligibility Fee	9,17,850	9,18,400	9,48,800	4	Exam Fee - Regular & Repeat	1,39,89,720	1,37,69,569	1,31,37,600	40
STES Student Insurance	1,27,224	1,27,204	1,31,200	5	Eligibility Fee	7,62,810	7,63,000	8,05,710	41
Insurance Premium	25,19,165	26,69,481	28,44,876	6	STES Student Insurance	1,06,889	1,06,889	1,10,315	42
Link Student Activity Fee	50,89,000	50,84,000	52,63,000	7	NTA Fee	11,74,170	11,06,454	13,51,104	43
S.S. Students other Fee	50,000	50,000	60,000	8	Medical Expense	23,140	0	29,580	44
Ph.D. Admission Fee	5,72,000	9,68,000	9,68,000	9	Internal Charges	4,55,850	4,54,500	5,00,000	45
Alumni Fund	14,57,000	14,53,000	14,79,000	10	Other Expenses	40,000	40,400	50,000	46
					Alumni Expenses	1,00,000	0	2,00,000	47
					Printing & Stationery	10,00,000	8,10,000	10,00,000	48
					Postage & Telephone	70,000	44,000	65,000	49
					Student welfare expenses	3,00,000	1,51,000	3,00,000	50
					AMM (LIVE) & AMM (H)	1,00,000	1,77,000	2,00,000	51
					Repair and Maintenance	4,00,000	4,43,800	5,84,000	52
					Consumable Material	9,00,000	6,15,210	13,35,000	53
					Software Expenses	1,00,000	12,000	1,50,000	54
					Affiliation Fee	6,57,000	6,93,000	6,40,000	55
					Bank Charges & Commission	40,000	43,000	50,000	56
					Training and Placement	1,78,312	1,43,900	1,51,000	57
					Seminar/Workshop Grant Expenses	28,94,110	17,87,750	14,00,000	58
					Research Grant R & D Expenses	9,79,659	2,15,650	2,22,934	59
					Ex. Grants Grant Expenses	1,00,000	0	1,00,000	60
Sub Total (2A)	46,99,17,472	46,68,67,034	46,61,52,909		Don't Know	17,00,000	6,24,740	7,00,000	61
B OTHER RECEIPTS					B OTHER RECEIPTS				
Refundable Deposits	58,28,000	58,12,000	59,18,000	11	Teaching 2018	6,00,000	0	4,40,000	62
Unclaimed Money Deposit					Exam Expenses against Exam Grant	61,07,244	18,89,600	1,00,00,000	63
Sub Total (2B)	58,28,000	58,12,000	59,18,000		Student Aid Fund	58,28,000	58,12,000	59,18,000	64
					SCPU Grant for Girls	1,00,000	0	1,00,000	65
					Student Aid for Even	19,75,000	6,75,000	7,00,000	66
					Prof Expenses	15,000	8,000	10,000	67
					Conveyance Expenses	30,000	23,000	35,000	68
					Facilities for Disabled	21,75,000	28,75,000	0	69
					NES - Term & Exam Expense	6,55,000	6,69,000	5,72,000	70
					Academy Expense	0	26,24,100	6,00,000	71
					NSA Award/DAI Expenses	0	0	5,00,000	72
Sub Total (2B+E)	47,57,45,472	47,49,79,034	46,20,64,909		Sub Total (2A)	28,93,71,924	27,17,57,760	29,67,60,457	
III Other Income					(b) Payments				
					Admission Contribution Refund Amount	23,24,640	62,28,100	0	73
					Year Exam Student Refund Amount	19,97,980	59,97,980	0	74
					Provisional Students Refund Amount	22,55,688	22,55,688	0	75
					Sub Total (2B)	1,75,21,312	1,74,60,220	0	
					Sub Total (2B+E)	31,73,93,236	28,92,17,980	29,67,60,457	

7.1.1

Interestable as on 31.03.2018	12,35,55,859
Payable from students	61,23,062
Payable from Ganga Kalyan	11,75,33,607



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**SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE**


7.1.1

SINHGAD TECHNICAL EDUCATION SOCIETY'S
SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING - PUNE CAMPUS
REVISED BUDGET FOR THE FINANCIAL YEAR 2019-20

INCOME					EXPENDITURE				
Description	REVISED BUDGET FOR 2018-19	ACTUAL INCOME 01.04.18 TO 31.03.2019	PROPOSED INCOME 01.04.2019 TO 31.03.2020	Axis	Description	REVISED ESTIMATED FOR 2018-19	ACTUAL EXPENSES 01.04.18 TO 31.03.2019	PROPOSED EXPENSES 01.04.2019 TO 31.03.2020	Axis
1) Non Recurrent					1) Non Recurrent				
					Lab. Equipment & Tools	2,68,305	1,37,945	2,00,000	28
Constitution Committee	0	0	0		Library Stock	1,00,000	0	2,00,000	29
					Furniture & Fixtures	1,00,000	7,600	2,00,000	30
					Renovation & interior furnishing of	2,30,000	35,712	65,000	31
Sub-Total (1)	0	0	0		Sub-Total (1)	7,06,185	1,81,257	24,71,460	
2) Recurring					2) Recurring				
A) Fees					A) Institute Expenses				
Tuition Fees, Development Fees / Intern Fees	38,11,37,659	38,23,97,762	42,26,00,637	1	Scholarships & Allowances (including institute contribution to P.F. and Administrative Charges to P.F.)	22,90,19,412	22,94,47,237	22,70,72,430	32
					Remuneration to visiting & Guest faculty	6,67,700	6,64,000	2,36,000	33
					Traveling and Conveyance	1,43,654	1,43,614	1,50,000	34
	38,11,37,659	38,23,97,762	42,26,00,637		Committee Visit Expenses	50,000	17,140	25,000	35
Other Fee					Newspaper Expenses	6,238	6,577	7,000	36
					Periodicals & Journals	2,00,000	0	0	37
					Gathering / Cultural Function Activities	1,00,000	1,50,000	1,50,000	38
Medical Fees (for New Students)	57,780	57,840	1,13,760	2	Seminar and Exhibition Expenses	2,80,000	59,200	1,00,000	39
Exam Fee - Regular & Repeater	1,46,76,650	1,43,49,426	1,41,41,235	3	Exam Fee - Regular & Repeater	1,44,71,095	1,41,59,750	1,39,44,915	40
Eligibility Fee	5,63,650	5,64,400	11,50,800	4	Eligibility Fee	4,99,230	4,99,580	10,02,000	41
STES Student Insurance	1,13,200	1,13,426	1,27,025	5	STES Student Insurance	95,069	95,277	1,06,701	42
University Projects	22,94,376	22,69,704	27,16,202	6	SPPU Projects	7,53,556	6,93,666	7,14,801	43
Chn. Student Activity Fee	45,29,000	45,37,000	50,81,000	7	Medical Expenses	0	0	0	44
J.S.H. Students other Fee	50,000	72,000	50,000	8	Internet Charges	4,70,820	4,70,820	5,00,000	45
PUC Admission Fee	10,12,000	10,12,000	28,32,000	9	Office Expenses	53,000	46,635	53,000	46
Alumni Fund	0,61,000	0,62,000	16,68,000	10	Alumni Expenses	2,00,000	0	50,000	47
					Printing & Stationery	10,00,000	9,91,415	10,00,000	48
					Postage & Courier & Telephone	65,000	31,744	40,000	49
					Student welfare expenses	13,32,625	13,16,177	10,00,000	50
					Staff Development Expenses	1,50,000	36,043	60,000	51
					Repairs and Maintenance	4,49,941	4,49,643	5,16,800	52
					Consumable Material	6,00,000	5,59,636	6,00,000	53
					Software Expenses	1,00,000	4,084	50,000	54
					Affiliation of Fees	7,00,000	8,00,000	8,00,000	55
					Bank Charges & Commission	50,000	52,180	60,000	56
					Training and Placement	1,51,936	0	0	57
					Seminar/Workshop Grant Expenses	13,09,590	12,02,792	11,50,000	58
					Research Grant (R & D) Expenses	32,22,934	0	50,20,968	59
					Equipment Grant Expenses	1,00,000	1,00,000	1,00,000	60
Sub-Total (2A)	49,54,10,545	49,53,70,235	45,02,18,959		Soft Skill / MCQAT	7,00,000	3,03,254	5,00,000	61
B) OTHER RECEIPTS					Teaching 2018	4,50,000	2,00,587	2,80,000	62
Refundable Deposits	35,44,000	35,49,000	74,64,000	11	Exam Expenses against Exam Grant	1,00,60,592	74,18,030	51,11,682	63
Grants Money (Deposit)					Student Aid Fund Ref. Deposits	23,44,000	38,48,000	74,64,000	64
Sub-Total (2B)	38,44,000	38,48,000	74,64,000		SPPU Grant for Sports	1,00,000	1,00,000	0	65
					Student Activity for Event	12,50,000	12,50,000	12,50,000	66
					Pub Expenses	98,281	98,281	1,00,000	67

7.1.1

Net receivable as on 31.03.2019	10,08,86,778
Receivable from students	49,54,171
Receivable from Samaj Kalyan	9,59,32,607



SINHGAD TECHNICAL EDUCATION SOCIETY

(Regd. No. MAH / 7199-93 / Pune dt. 6/7/93 & F - 8282 (Pune) dt. 12/8/93)

19/15, Erandwane, Smt. Khilare Marg, Off Karve Road, Pune 411 004
☎ (020) 2545 9751 Fax : 2545 3456 E-mail : stes@sinhgad.edu Website : www.sinhgad.edu



PROF. M. N. NAVALE
M.E. (TECHNICAL), M.B.A.
FOUNDER PRESIDENT

DR. (MRS.) SUNANDA M. NAVALE
B.A. (HON.), PH.D.
FOUNDER SECRETARY

Ref.No. STES/2020-2021/3759

Date: 16/03/2021

To,
All the Directors/ Principals,
STES.

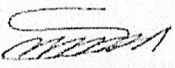
Subject:- Schedule for LMC Budget Meetings & Governing Body Budget Meeting.

Enclosed herewith is the schedule of LMC Budget Meetings & Governing Body Budget Meeting for the period 1st April 2020 to 31st March 2021.

The LMC Budget meetings & Governing Body Budget Meeting files should be submitted in soft copy on Email id - secretary@sinhgad.edu on or before 9th April 2021.

The Agenda for the Meeting has to be sent to the respective Committee members.

The meetings will be held in the office of the Founder Secretary at STES, Erandwane, Pune-411004.


Dr. (Mrs.) Sunanda M. Navale
Founder Secretary

Note: Due to Covid-19 Pandemic situation the meeting was not conducted in the month of April 2021. It was not done physically all reports were sent & was only proposed.

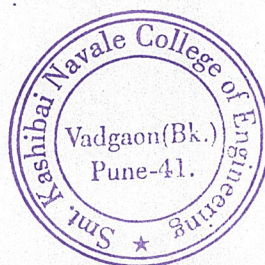
SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE

7.1.1

COLLEGE DEVELOPMENT COMMITTEE

Sr. No	Name the Members	Designation
1	Prof. Maruti Nivrutti Navale Founder President, STE Society	Chairman
2	Dr. (Mrs.) Sunanda M. Navale Founder Secretary, STE Society	Member
3	Mrs. Rachana Navale Ashtekar Vice President, STE Society	Member
4	Mr. Rohit M. Navale Vice President, STE Society	Member
5	Mrs. Shruti R. Navale Member, STES	Member
6	Shri Arvind V. Deshpande Director, STE Society	Member
7		Representative Teaching Staff
8		Representative Teaching Staff
9		Representative Teaching Staff
10		Representative Non Teaching Staff
11	Principal / Director	Member Secretary

SPECIAL INVITEE: SHRI G.K. SHAHANI



SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE

7.1.1

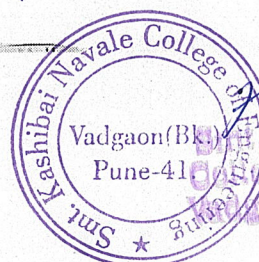
GOVERING BODY COMMITTEE

Sr. No	Name the Members	Designation
1	Prof. Maruti Nivrutti Navale Founder President, STE Society	Chairman
2	Dr. (Mrs.) Sunanda M. Navale Founder Secretary, STE Society	Member
3	Mrs. Rachana Navale - Ashtekar Vice President, STE Society	Member
4	Mr. Rohit M. Navale Vice President, STE Society	Member
5	Mrs. Shruti R. Navale Member, STES	Member
6	Shri Arvind V. Deshpande Director, STE Society	Member
7	Nominee of AICTE, New Delhi (Industry Expert)	Nominee
8	Director of Technical Education Maharashtra State, Mumbai, Ex Officio, DTL	Nominee
9	Nominee, University of Pune	Nominee
10	Govt. of Maharashtra	Nominee
11	Regional Officer, WRO, AICTE, Mumbai (Ex- Officio)	Nominee
12	Principal / Director	Principal & Member Secretary

SPECIAL INVITEE: SHRI G.K. SHAHANI



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PRINCIPAL
Smt. Kashibai Navale
College of Engineering
Vadgaon(Bk), Pune-41

SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE

7.1.1

SCHEDULE COLLEGE COMMITTEE 2021-2022

SR. NO	COLLEGE NAME	DATE	TIMING OF LMC	TIMING OF GBM
1	Sinhgad College of Engineering, Vadgaon	19/04/2021	12.30 pm to 2.30 pm	4.30 pm to 5.30 pm
2	Smt. Kashibai Navale College of Engineering, Vadgaon		2.30 pm to 4.30 pm	
3	NBN Sinhgad School of Engineering, Ambegaon	20/04/2021	12.30 pm to 2.30 pm	
4	Sinhgad Institute of Technology & Science, Narhe		2.30 pm to 4.30 pm	
5	RMD Sinhgad College of Engineering & Management, Warje	22/04/2021	12.30 pm to 2.30 pm	
6	Sinhgad Academy of Engineering, Kondhwa		2.30 pm to 4.30 pm	
7	Sinhgad Institute of Technology, Lonavala	23/04/2021	12.30 pm to 2.00 pm	
8	Smt. Kashibai Navale sinhgad Institute of Technology & Science, Lonavala		2.00 pm to 3.30 pm	
9	Sou. Venutai Chavan Polytechnic, Vadgaon		3.30 pm to 4.30 pm	

Smt. Kashibai Navale

**SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE**

7.1.1

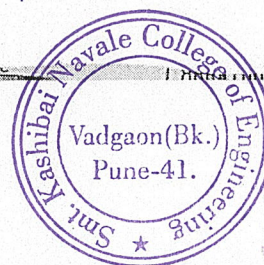
SCHEDULE COLLEGE COMMITTEE 2021-2022

SR. NO	COLLEGE NAME	DATE	TIMING OF LMC	TIMING OF GBM
1	Sinhgad Institute of Management, Vadgaon	26/04/2021	12.30 pm to 2.30 pm	4.30 pm to 5.30 pm
2	Sinhgad Business School, Erndwane		2.30 pm to 4.00 pm	
3	SKN Sinhgad School of Business Management, Ambegaon	28/04/2021	12.30 pm to 2.00 pm	
4	Sinhgad Institute of Management & Computer Application- Narhe		2.00 pm to 3.30 pm	
5	RMD - Sinhgad Management School, Kondhapuri		3.30 pm to 4.30 pm	
6	Sinhgad Institute of Business Administrative & Research, Kondhwa	29/04/2021	12.30 pm to 2.30 pm	
7	Sinhgad Institute of Business Administration & Computer Application, Lonavala		2.30 pm to 4.00 pm	

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SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE

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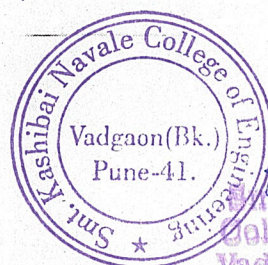
SCHEDULE COLLEGE COMMITTEE 2021-2022

SR. NO.	COLLEGE NAME	DATE	TIMING	TIMING OF GBM
1	Sinhgad College of Pharmacy, Vadgaon	05/05/2021	12.30 pm to 2.30 pm	4.30 pm to 5.30 pm
2	Sinhgad Institute of Pharmacy, Narhe		2.30 pm to 4.30 pm	
3	Smt. Kashibai Navale College of Pharmacy, Kondhwa	06/05/2021	12.30 pm to 2.30 pm	
4	Sinhgad Institute of Pharmaceutical Sciences, Lonavala		2.30 pm to 4.30 pm	

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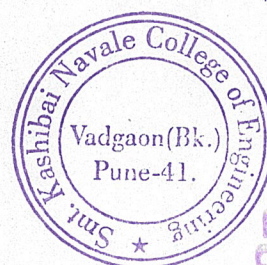
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CAMPUS, PUNE
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SCHEDULE OF COLLEGE COMMITTEE 2021-2022

SR. NO.	SCHOOL NAME	DATE	TIMMING
1	Sinhgad Dental College & Hospital, Vadgaon	07/05/2021	12.30 pm to 3.00 pm
2	Sinhgad Nursing College, Narhe		3.30 pm to 4.30 pm
3	Smt. Kashibai Navale College Of Physiotherapy, Narhe		4.30 pm to 5.30 pm

Smt. Kashibai Navale



SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE

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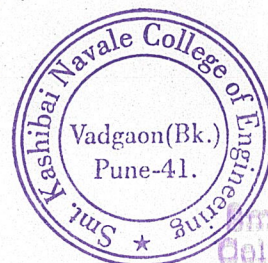
SCHEDULE COLLEGE COMMITTEE 2021-2022

SR. NO.	COLLEGE NAME	DATE	TIMING OF LMC	TIMING OF GBM
1	Sinhgad College of Architecture, Vadgaon	10/05/2021	12.30 pm to 2.30 pm	4.30 pm to 5.30 pm
2	SKN College of Architecture, Ambegaon		2.30 pm to 4.30 pm	
3	Sinhgad Institute of Hotel Management & Catering Technology, Lonavala	11/05/2021	12.30 pm to 2.00 pm	
4	Sinhgad Law College, Ambegaon		2.00 pm to 4.30 pm	

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PRINCIPAL
Smt. Kashibai Navale
College of Engineering
Vadgaon(Bk.) Pune-41

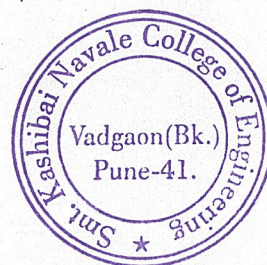
SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE

7.1.1

SCHEDULE COLLEGE COMMITTEE 2021-2022

SR. NO.	COLLEGE NAME	DATE	TIMING
1	Nivrutti Babaji Navale College of Commerce, Lonavala	13/05/2021	12.30 pm to 2.30 pm
2	SKN Sinhgad College of Commerce, Erandwane		2.30 pm to 4.30 pm
3	Sinhgad College of Science (Sr.), Narhe	17/05/2021	12.30 pm to 2.00 pm
	Sinhgad College of Arts, Science & Commerce(Jr.), Narhe		2.00 pm to 3.00 pm
4	Sinhgad College of Commerce (Sr.), Kondhwa		3.00 pm to 4.30 pm
	Sinhgad College of Arts, Science & Commerce(Jr.), Kondhwa		4.30 pm to 5.30 pm
5	Sinhgad College of Science (Sr.), Ambegaon	18/05/2021	12.30 pm to 3.00 pm
	Sinhgad College of Arts, Science & Commerce(Jr.), Ambegaon		3.00 pm to 4.00 pm

Smt. Kashibai Navale



**SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE**

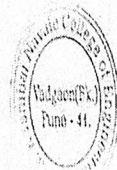
7.1.1

SINHGAD TECHNICAL EDUCATION SOCIETY
SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, PUNE - 41, VADGAON CAMPUS
REVISED BUDGET FOR THE FINANCIAL YEAR 2021-2022 (RM)

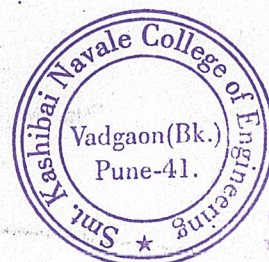
INCOME					EXPENDITURE				
Description	REVISED BUDGET FOR 2020-21	ACTUAL INCOME 01.04.20 TO 31.03.2021	PROPOSED INCOME 01.04.2021 TO 31.03.2022	Units	Description	REVISED ESTIMATED FOR 2020-21	ACTUAL EXPENSES 01.04.20 TO 31.03.2021	PROPOSED EXPENSES 01.04.2021 TO 31.03.2022	Units
1) Non Recurring					1) Non Recurring				
Corpus Society Contribution	0	0	0		Lab Equipment & Tools	0	19,880	754,000	28
					Library Book	0	0	75,000	29
					Furniture & Fixtures	0	0	0	30
					Renovation & Interior Furnishing of existing building	0	0	0	31
Sub-Total (1)	0	0	0		Sub-Total (1)	0	19,880	10,39,700	
2) Recurring					2) Recurring				
a) Fees					a) Institute Expenses				
Tuition Fees/ Development Fees / Intern Fees	0	39,97,69,065	46,90,67,164	1	Salaries & Allowances (including middle management by PF and educational charges by PF)	0	21,55,68,000	23,84,81,000	32
					Provision for building & ground land	0	51,800	1,00,000	33
					Boarding and Conveyance	0	20,210	40,000	34
					Committee Work Expenses	0	620	20,000	35
Other Fee					Libr. Paper Expenses	0	1,855	5,000	36
					Photocopy & Journals	0	0	2,00,000	37
					Gathering Cultural Function Activities	0	0	50,000	38
Medical Fees (for New Students)	0	79,500	1,14,300	2	Campus and Exhibition Expenses	0	6,79,821	7,05,000	39
Exam Fee - Regular & Repeater	0	1,12,09,320	1,22,03,520	3	Exam Fee - Regular & Repeater	0	1,10,67,750	1,20,43,455	40
Eligibility Fee	0	7,80,250	12,05,750	4	Eligibility Fee	0	6,60,010	10,28,910	41
STES Student Insurance	0	1,18,100	1,33,925	5	STES Student Insurance	0	99,204	1,12,450	42
University Portal	0	25,66,300	30,24,460	6	UPU Portal	0	8,34,352	12,45,761	43
Exam Student Activity Fee	0	47,24,000	53,57,000	7	Medical Expenses	0	0	0	44
U & M Students other Fee	0	60,000	80,000	8	Interest Charges	0	3,27,050	3,27,050	45
First Admission Fee	0	28,66,000	42,18,000	9	Office Expenses	0	67,455	70,500	46
Alumni Fund	0	13,11,000	16,78,000	10	Alumni Expenses	0	0	10,000	47
					Printing & Stationery	0	7,57,361	10,00,000	48
					Postage, Courier & Telephone	0	14,343	23,000	49
					Student welfare expenses	0	42,846	1,00,000	50
					Staff Development Expenses	0	0	40,000	51
					Repairs and Maintenance	0	11,32,039	6,99,500	52
					Consumable Material	0	1,77,261	5,24,770	53
					Software Expenses	0	800	50,000	54
					Amortisation of Fees	0	98,000	98,000	55
					Bank Charges & Commission	0	11,228	30,000	56
					Training and Placement	0	0	0	57
					General Workshop Grant Expenses	0	68,540	0	58
					Research Grant (R & D) Expenses	0	0	7,50,000	59
					Equipment Grant Expenses	0	0	0	60
Sub Total (2A)	0	42,34,63,543	49,72,81,128		Sub Total (2A)	0	0	5,00,000	61
b) OTHER RECEIPTS					Teachment 2019	0	0	2,25,000	62
Refundable Expenses	0	52,44,000	75,12,000	11	Exam Expenses against Exam Grant	0	21,404	99,69,325	63
Caution Money Deposits					Grant of Fund	0	52,44,000	75,12,000	64
Sub Total (2B)	0	52,44,000	75,12,000		Grant for Sports	0	0	0	65
					Grant Activity for Event	0	0	12,00,000	66
					Ref Expenses	0	78,575	1,00,000	67
					Construction Expenses	0	0	60,000	68
					Travel Fee Expenses	0	11,03,280	0	69
					U & M Exam & Learn Expense	0	21,000	4,02,000	70
					U & M Accommodation Expenses	0	0	9,00,000	71
					Consultancy & Training	0	0	3,28,000	72
Sub Total (2) (A+B)	0	42,87,07,543	50,47,93,128		Sub Total (2)	0	23,81,53,265	27,82,40,871	

7.1.1

Net Receivable as on 31.03.2021	24,22,34,527
Receivable from Student	7,51,55,735
Receivable from Samaj Kalyan	16,70,78,792



Susmita
Principal
Srihat Technical Education Society's
Smt. Kasturba Navale College of
Engineering, Wadgaon (B), Pune-41.



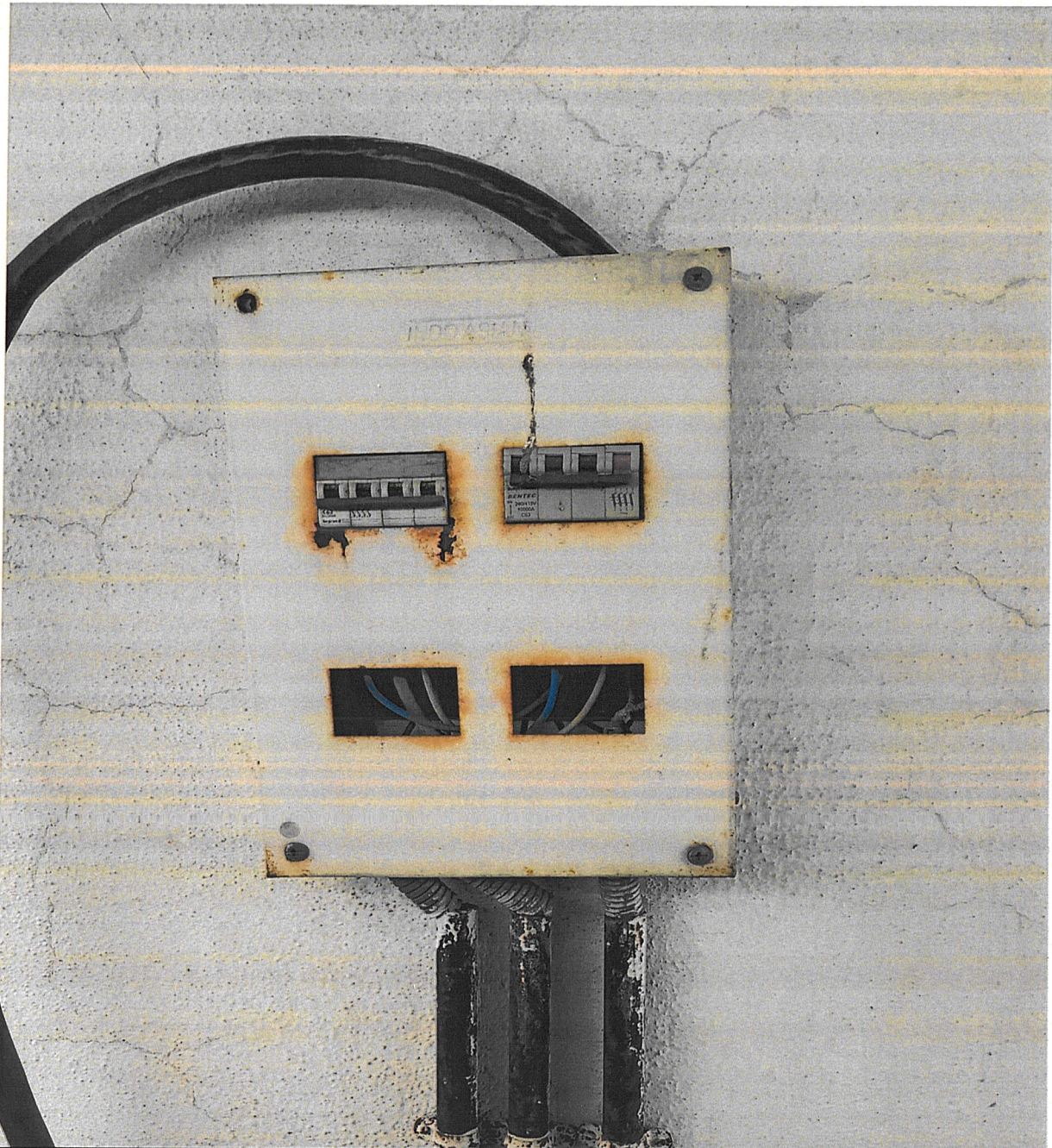
PRINCIPAL
Smt. Kashibai Navale
College of Engineering
Vadgaon(Bk.), Pune-4.

7.1.1

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SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE

7.1.1



Drawing Hall, Sinhgad Institute, Vadgaon Budruk, Pune,
Maharashtra 411041, India

Latitude

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Longitude

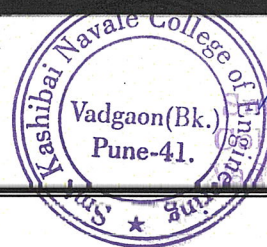
73.83748°

Altitude 664.3 meters

Thursday, 05-08-2021

Local 12:33:22 PM

GMT 07:03:21 AM



PRINCIPAL
Smt. Kashibai Navale
College of Engineering
Vadgaon(Bk.), Pune-41.

30

SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE

7.1.1



Drawing Hall, Sinhgad Institute, Vadgaon Budruk, Pune,
Maharashtra 411041, India

Latitude

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Longitude

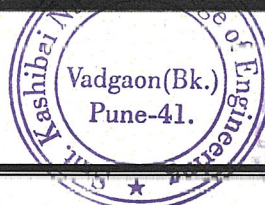
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GMT 07:03:04 AM

Altitude 662.3 meters

Thursday, 05-08-2021



SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE
7.1.1



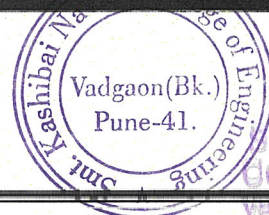
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Maharashtra 411041, India

Latitude
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Longitude
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GMT 07:02:35 AM

Altitude 663.6 meters
Thursday, 05-08-2021



SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE

7.1.1



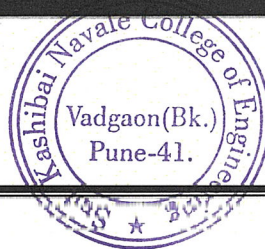
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411041, India

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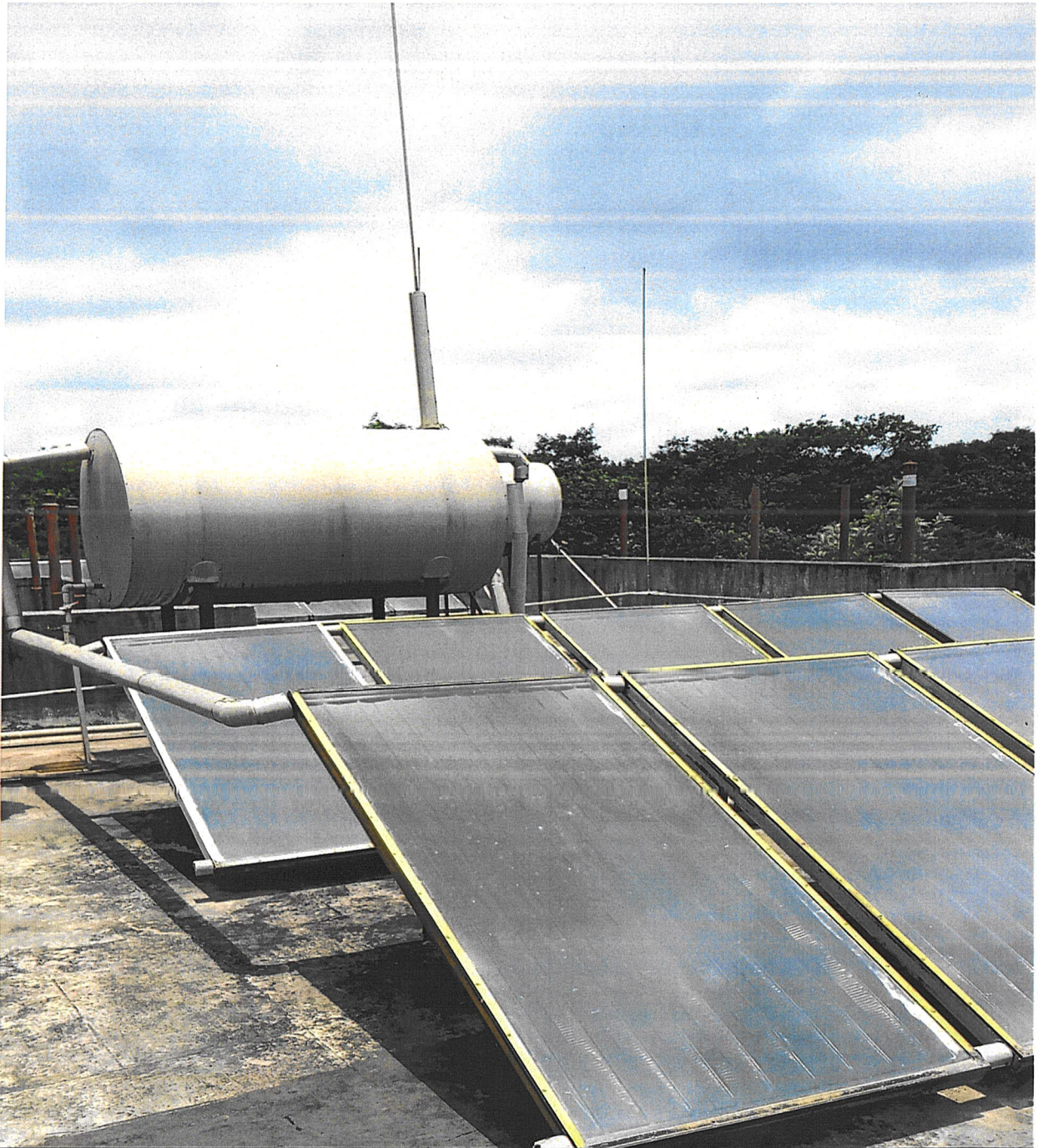
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PRINCIPAL
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College of Engineering
Vadgaon(Bk.), Pune-41.

SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE

7.1.1



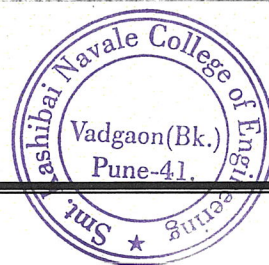
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Maharashtra 411041, India

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Longitude
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Altitude 665.5 meters
Thursday, 05-08-2021





FR9P+JP8, Vadgaon Budruk, Pune, Maharashtra
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Longitude

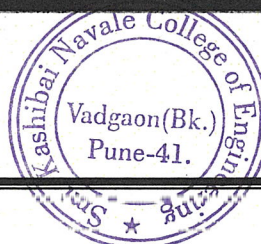
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CAMPUS, PUNE
7.1.1



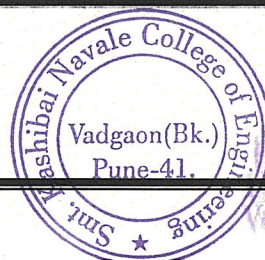
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Maharashtra 411041, India

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Longitude
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GMT 07:02:39 AM

Altitude 663.6 meters
Thursday, 05-08-2021



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CAMPUS, PUNE
7.1.1



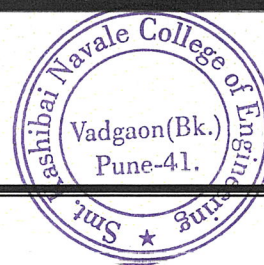
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Maharashtra 411041, India

Latitude
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Longitude
73.83741°

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GMT 07:02:28 AM

Altitude 664 meters
Thursday, 05-08-2021



PRINCIPAL
Smt. Kashibai Navale
College of Engineering
Vadgaon(Bk.), Pune-41

SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE

7.1.1



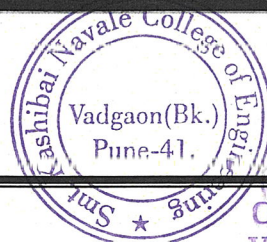
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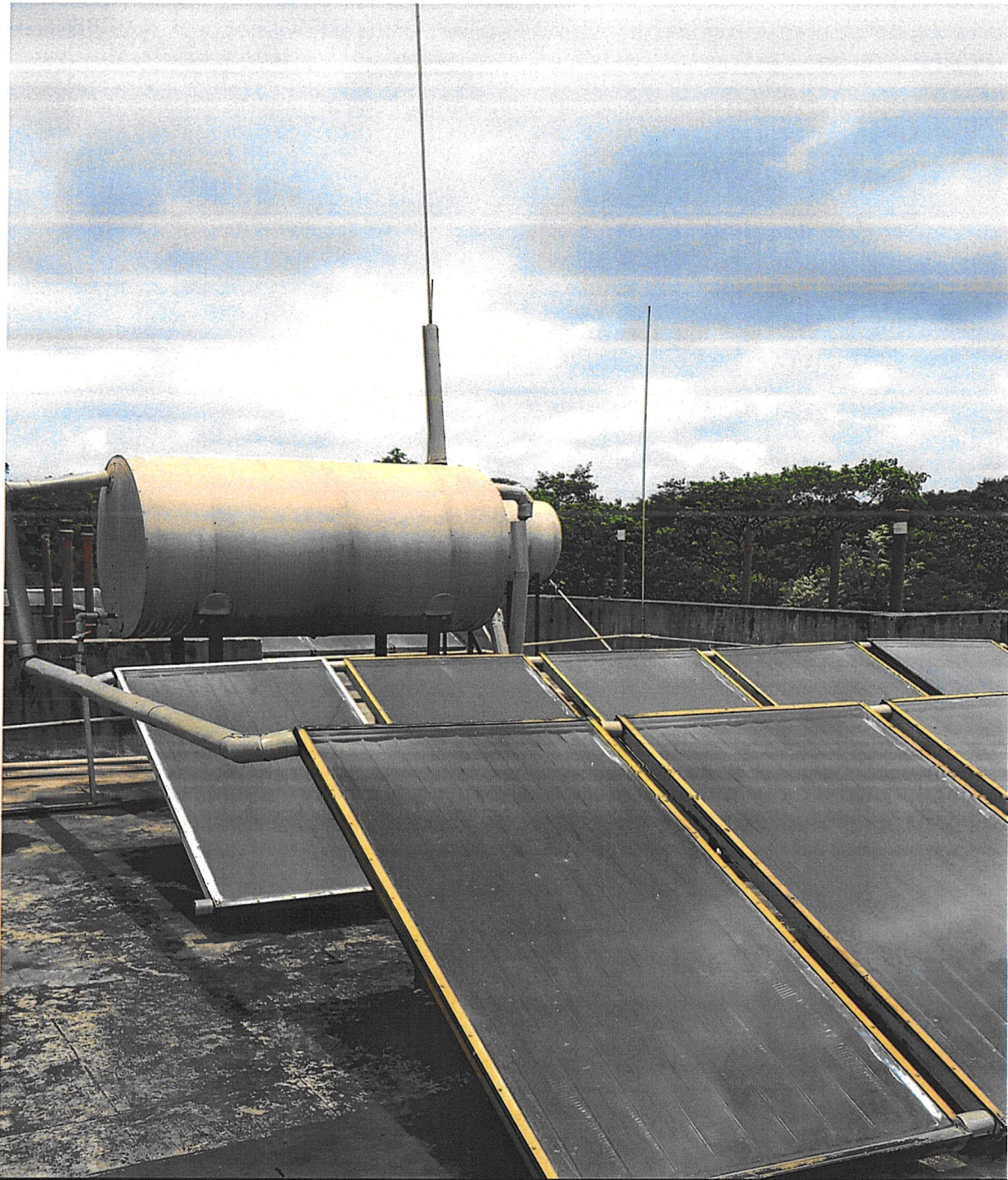
Altitude 663.6 meters
Thursday, 05-08-2021



38
PRINCIPAL
Smt. Kashibai Navale
College of Engineering
Vadgaon(Bk.), Pune 41.

SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE

7.1.1



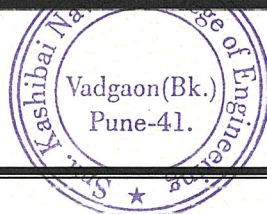
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Maharashtra 411041, India

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Longitude
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GMT 07:02:12 AM

Altitude 665.5 meters
Thursday, 05-08-2021



SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE

7.1.1



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411041, India

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Longitude

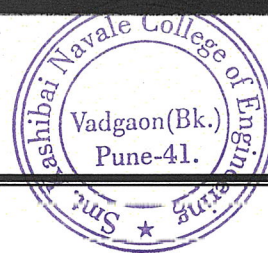
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Altitude 664.4 meters

Thursday, 05-08-2021

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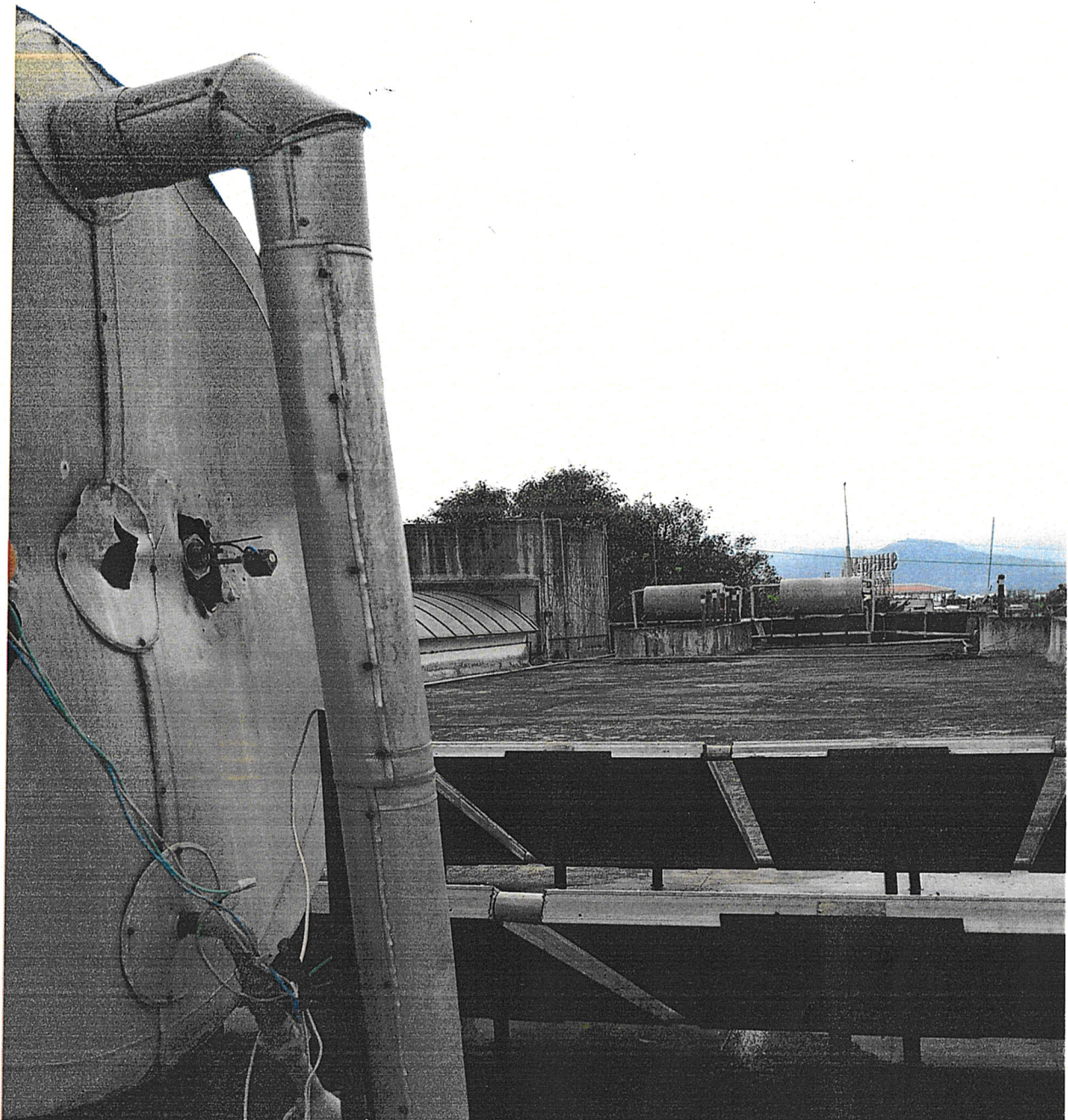
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PRINCIPAL
Smt. Kashibai Navale
College of Engineering
Vadgaon(Bk.), Pune-41

40

7.1.1



FR9P+JP8, Vadgaon Budruk, Pune, Maharashtra
411041, India

Latitude

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Longitude

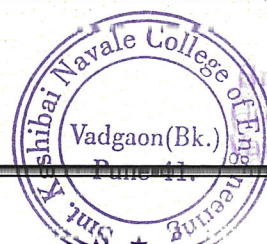
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Altitude 664.4 meters

Thursday, 05-08-2021

Local 12:34:18 PM

GMT 07:04:18 AM



SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE

7.1.1



Drawing Hall, Sinhgad Institute, Vadgaon Budruk, Pune,
Maharashtra 411041, India

Latitude

18.469326666666667°

Longitude

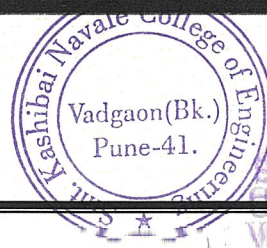
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Altitude 662.1 meters

Thursday, 05-08-2021

Local 12:32:57 PM

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CAMPUS, PUNE

7.1.1



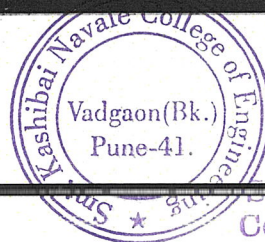
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411041, India

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Longitude
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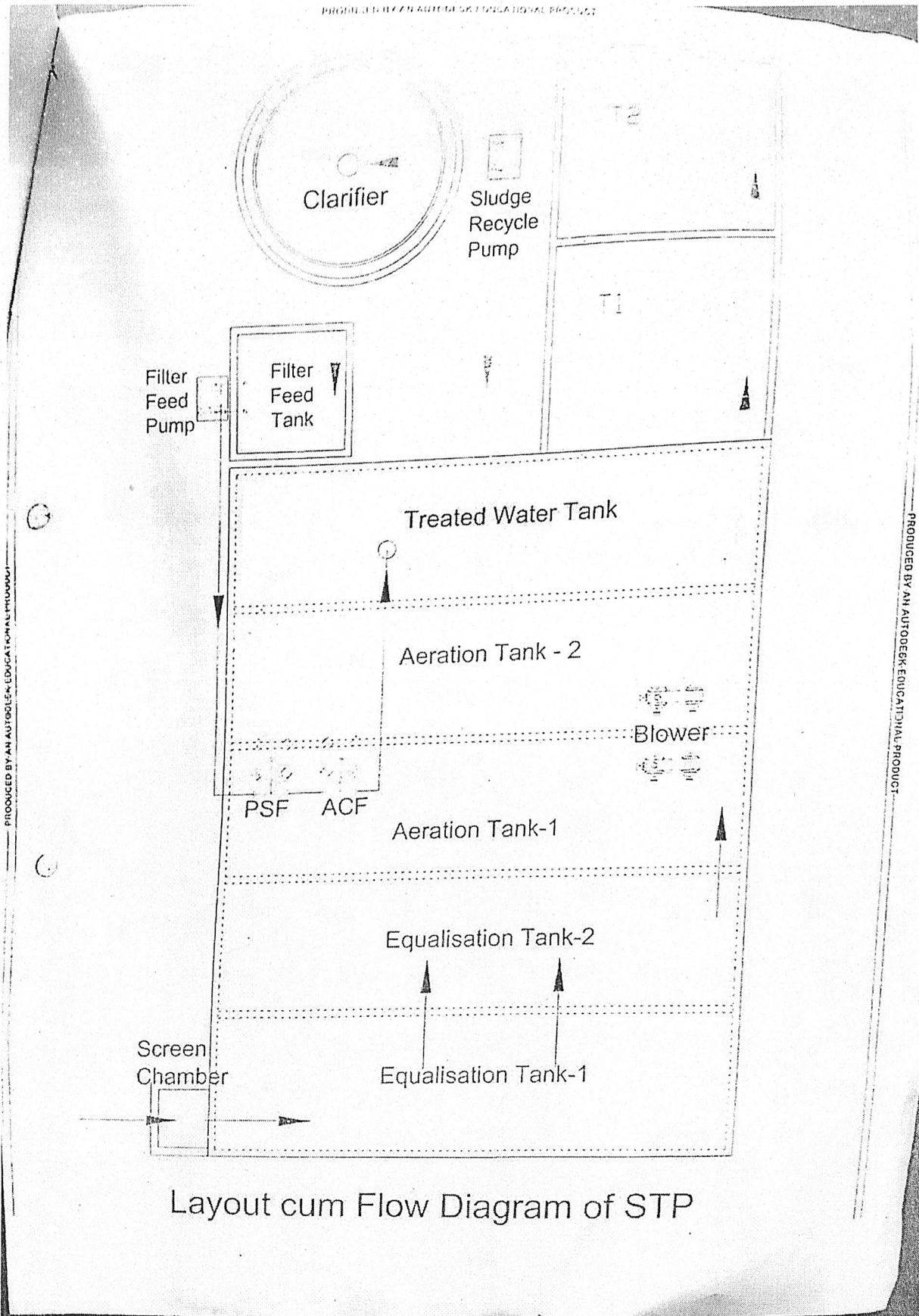
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GMT 07:03:37 AM

Altitude 665 meters
Thursday, 05-08-2021



7.1.1

PRODUCED BY AN AUTODESK EDUCATIONAL PRODUCT



SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE

7.1.1

MAHAVITARAN
Maharashtra State Electricity Distribution Co. Ltd

RASTA PETH CIRCLE, PUNE - 411 011

Adm. Building, 1st floor, Rasta Peth

26141365 (P)

FAX NO. 020 - 26138582

26138578 (O)

DATE :

REF.NO. : SE/RPUC/Tech - HT-8943/

To,
The Executive Engineer,
Parvati,
Pune.

Sub: - Release of Additional load to M/s Sinhgad Tech. Education Society,
S. No. 44/1, Wadgaon BK, Pune. Cons. No : 170019008943.

Ref: - 1) Load Sanction No. SE/RPUC/Tech/HT-894/ 5882 Dt. 24/8/08.
2) Revise Load Saction No. SE/RPUC/T/1353 Dt: 28/2/08

With reference to the above, the consumer has complied the necessary conditions for releasing the additional load. As such, the additional load should be released with effect from the replacement of CT.

Sr. No.	Particulars	Existing	Additional	Total	Purpose / Tariff
1.	Contract Demand (in KVA)	350	450	800	Tech. Educational
2.	Connected Load (in KW)	600	300	900	Inst. HT-II (Comm.)

With this is contract demand is 800 KVA and connected load 900 KW.
The formalities completed by the consumer as below:

2) PAYMENT:

a)	Security Deposit	...	Rs. 8,56,600.00
b)	CRA	...	Rs. 2,535.00
c)	1.3% Normative Charges on the estimated cost	...	NIL
d)	Processing Charges	...	Rs. 1000.00
e)	Testing Fee of Metering (Kiosk + TOD Meter)	...	NIL
f)	Cost of Agreement Form, Tariff Booklet & Condition of supply booklet etc.	...	Rs. 220.00

Total Rs. 8,60,355.00

(Rs. 8,60,355.00 /- M. R. No. 0194820 Dt. 28/2/08) confirmed at
A.O. RPUC, Pune.

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SINHGAD INSTITUTES - SMT KASHIBAI NAWALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE

7.1.1

TEST CERTIFICATE OF T/F CAPACITY:

The total connected capacity of 1000 KVA is installed by the consumer.

CTs, PTs, / KIOSK & METERING:

The CT ratio 50/5Amp. To be installed by the consumer and PT ratio 11 kv/110V is sufficient to cater this load.

TEST REPORT:

The test report for Connected load of 900 KW along with list is Enclosed herewith for verification.

5) PERMISSION FROM ELECTRICAL INSPECTOR:

The Provisional permission from Electrical Inspector, Pune is obtained from electrical Inspector vide EI/PP/PC/274/7027/2008-09 Dt. 3/11/08.

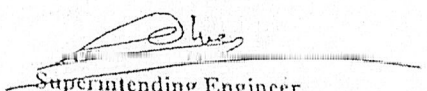
AGREEMENT:

The agreement has been executed on Dt. 21/11/08.

7) The additional load release report should be submitted within 3 days.

8) Purpose : Educational Institute .

9) Tariff: HT II Comm.


Superintending Engineer
(RPUC) Pune.

Copy to:

Sinhgad Tech. Education Society,
S.No. 44/1, Wadgaon BK,
Pune.

Copy to:

- 1) The Executive Engineer, Testing Divn., Pune. Submit the additional load release connection report within 3 days.
- 2) The A. O., RPUC, Pune.
- 3) Dy E.E. Wadgaon S/Div. Pune

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महाराष्ट्र शासन

जा.क्र./विनिर्णय/PC/866/6754

विद्युत निरीक्षक यांचे कार्यालय, उ.ऊ. व का. विभाग
पी.एम.टी. इमारत क्र. १, ४ था मजला,
शंकरशेट रोड, स्वारोट, पुणे - ४११ ०४२.
दूरध्वनी २४४७ ८३७९.

प्रति, M/s Sinhgad Technical Education

Society, Site at S.No. 44/1, Vadgaon (Bk.)

Opp. Sinhgad Road - Pune - 411 041 दिनांक: 27 SEP 2006

विषय : जनित्रसंच कार्यान्वित करण्यासाठी परवानगी 500kVA D.G-Set, LT. Cable
& 800 Amp ACB.

संदर्भ : १) नकाशा मंजूरी क्र. _____ दिनांक _____

२) आपले पत्र क्र. PEA/3540/558 दिनांक 22-9-2006.

३) वीज ग्राहक क्र. 170249008942

महोदय,

आमच्या वरील विद्युत जनित्र संचाचे दिनांक 27-09-06 रोजी, श्री. A.D. Tote,
Sinhgad Engineering यांनी भा.वि. नियम १९५६ च्या नियम - २० अनुसार निरीक्षण केले. जनित्र

संबंधित विद्युत संच उभारणी व इतर बाबी भा.वि. नियम १९५६ च्या तरतुदीनुसार आढळल्यामुळे जनित्र संच कायमस्वरूपी कार्यान्वित
करण्यासाठी उद्देशील अटीवर मान्यता देण्यात येत आहे.

मंजूरी

१) अ) जनित्र धारकाचे नाव व पत्ता : M/s Sinhgad Technical Education Society,
Site at S.No. 44/1, Vadgaon (Bk.) Opp. Sinhgad
Road - Pune - 411

ब) जनित्र उभारणी ठिकाणाचा पत्ता : As above.

क) जनित्र प्रकार, वापर व उद्देश : As a stand by commercial use only.

२) जनित्र माहिती : इंजिन बनावट व अ.क्र. क्षमता (हॉ.पॉ.) इंधन
Wipac sken Sr. No. KVO-5001/0600075 602 Diesel

Stamford अल्टरनेटर बनावट व अ.क्र. क्षमता (के.व्ही.ए.) दाब
Sr. No. 06051102 500kVA 415V.

३) गणकयंत्र : बनावट अ.क्र. सीटीरेशो गुणक प्रथम रिडींग
(एनजीमिर) Comserv Sr. No. 9/1/33/ 800/5 160 0005
1977.3

(कृ.मा.पहा)

7.1.1

अटी

- १) ग्राहक / उपभोक्त्याने जमिन्न संचाची नोंदणी करून घेणे मुंबई वीज कर कायदा १९५८ अन्वये बंधनकारक आहे व त्यासाठी विद्युत निरीक्षक पुणे व मुख्य अभियंता विद्युत सा.सां. विभाग, मुंबई यांचेरी संपर्क साधावा.
- २) मान्यता प्राप्त कंपनीकडून एनसीटीटी तपासून घ्याव्यात व संपूर्ण दाखला प्रत सावर करावी व वीज उत्पादनाची नोंद नव्ही ठेवावी.
- ३) भा.वि. नियम १९५६ अन्वये सर्व सुरक्षा साधने न नियम यांची अंमलबजावणी करावी.
- ४) संचालकांनी देखभाल, दुरुस्ती व बदल नियम ३ व ४५ अन्वये प्राधिकृत व्यक्तीमार्फतच करण्यात यावी.
- ५) जमिन्न वरील उत्पादनाची नोंद ठेवणे, नियम ११ परतावे व वीजकर मुदतीत भरणे इ. जमिन्न धारकास व उपभोक्त्यास अनिवार्य आहे.



आपला विश्वास,

विद्युत निरीक्षक


पुणे निरीक्षण विभाग, पुणे

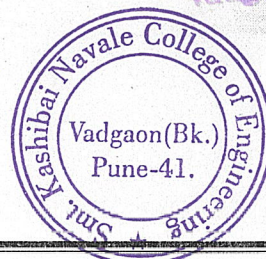
प्रत : मुख्य अभियंता विद्युत सार्वजनिक बांधकाम विभाग, चेन्नै, मुंबई यांना माहितीकरिता सविनय सादर.

प्रत : विद्युत् कर निरीक्षक, पुणे यांना मुंबई वीज कर कायदा १९५८ अन्वये नोंदणीच्या कार्यवाहीसाठी रवाना.

**SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE**

7.1.1

TAX INVOICE		Triplicate for Assessee																																
KALA GENSET PVT. LTD. Mahalunge Ingle, Chakan - Talegaon Road Tal. Khed, District - PUNE, Pin - 410501. Tel: (020) 259238, 259165 Telefax: 259120 E-mail: kalabiz@vsnl.net		 No. 00058 Date: 22/07/2006																																
Central Excise Rule 11 of C.E. Rules 2002 for removing excisable goods from the factory. ECC No. AAACK 6784 CNM091 PLA No. 364578 Community: [] Tariff Heading No. [] Rate of Duty: [] Exemption Notif No. []		Pre Authentication For Kala Genset Pvt. Ltd. Authorised Signatory: [Signature]																																
Range: CHAKAN VII, Chakan Tal. Khed, Dist. PUNE. Division: PUNE - V, Near Akurdi Railway Station, Akurdi, PUNE - 411035. Certified that the particulars stated hereunder are true and correct and the amount indicated represents the price actually charged and that there is no flow of additional consideration directly or indirectly from the buyer.																																		
Consignee ECC No. 22072006 43055PM Date & Time 22/07/2006 4:30:35PM Removal in Words: EX WORKS Vehicle No.: MH-44 N-704, MH-44 V-5741 Customer Category: PVT BUYER																																		
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Description</th> <th>Quantity (Nos.)</th> <th>Rate per Unit Rs.</th> <th>Total Assessable Value Rs.</th> </tr> </thead> <tbody> <tr> <td>22072006 43055PM</td> <td>1</td> <td>2,100,000.00</td> <td>2,100,000.00</td> </tr> <tr> <td colspan="3">Sub-Total (a)</td> <td>2,100,000.00</td> </tr> <tr> <td colspan="3">Trade Duty @16% on (a)</td> <td>336,000.00</td> </tr> <tr> <td colspan="3">Excise Duty @25% on (b) & (d)</td> <td>630,000.00</td> </tr> <tr> <td colspan="3">Sub-Total (c)</td> <td>2,442,000.00</td> </tr> <tr> <td colspan="3">VAT @1.50% on (c)</td> <td>366,300.00</td> </tr> <tr> <td colspan="3">GRAND TOTAL</td> <td>2,808,300.00</td> </tr> </tbody> </table>			Description	Quantity (Nos.)	Rate per Unit Rs.	Total Assessable Value Rs.	22072006 43055PM	1	2,100,000.00	2,100,000.00	Sub-Total (a)			2,100,000.00	Trade Duty @16% on (a)			336,000.00	Excise Duty @25% on (b) & (d)			630,000.00	Sub-Total (c)			2,442,000.00	VAT @1.50% on (c)			366,300.00	GRAND TOTAL			2,808,300.00
Description	Quantity (Nos.)	Rate per Unit Rs.	Total Assessable Value Rs.																															
22072006 43055PM	1	2,100,000.00	2,100,000.00																															
Sub-Total (a)			2,100,000.00																															
Trade Duty @16% on (a)			336,000.00																															
Excise Duty @25% on (b) & (d)			630,000.00																															
Sub-Total (c)			2,442,000.00																															
VAT @1.50% on (c)			366,300.00																															
GRAND TOTAL			2,808,300.00																															
In Words Rs.: Twenty Seven Lakh Four Hundred Eighty Three Thousand Only Payment Terms: Twenty Seven Lakh Four Hundred Eighty Three Thousand Only Delivery Terms: Twenty Seven Lakh Four Hundred Eighty Three Thousand Only Invoice No. 91-20-27241881, 27240882, 27241107 Telefax: 27242212 E-mail: kalabiz@vsnl.net Works: Gat No. 392/1, Mahalunge Ingle, Chakan Talegaon Road, Tal. Khed, Dist. Pune - 410 501 Tel.: 9960900299																																		



**SINHGAD INSTITUTES - SMT KASHIBAI NAWALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE**

7.1.1

Ver 1.22.01

1 of 1



Maharashtra State Electricity Distribution Co. Ltd.

BILL OF SUPPLY FOR THE MONTH OF MAY 2020 202005151980145
GSTIN: 27AAECM2933K12B Website: www.mahadiscom.in HSN CODE: 27160000

RASTAPETH CIRCLE 519 PARVATI DIVISION 310 B WADGAON SUB-DIVN 677 1

Consumer No. : 170019008543 M'S SECRET
Consumer Name : M'S SECRETARY SINHGAD TECHNICAL
Address : EDUCATION SOCIETY 44/1
VADGAON BK SINHGAD ROAD,

BILL DATE	10-06-2020	40,43,950.00
DUE DATE	24-06-2020	
IF PAID UPTO	16-06-2020	40,33,410.00
IF PAID AFTER	24-06-2020	40,60,100.00

Last Receipt No./Date : 0000121591 / 04-04-2020
Last Month Payment : 0.00

Village : PUNE Pin Code : 411041 Scale/Sector : Small Scale Private Sector

Email ID : ***accounts@sinhgad.edu Activity : Pub.Inst.Educa

Mobile No. : 85*****02 Meter No. : 076 - 05040575 Seasonal : Load Shed Ind INDUST

Sanctioned Load (KW) : 900 Connected Load (KW) : 528.00 Urban/Rural Flag : U Express Feeder Flag : No

Contract Demand (KVA) : 921 55% of Con. Demand (KVA) : 506.55 Feeder Voltage (KV) : 11 LIS Indicator :

Tariff : 146 HT-VIII B old trf HT-VIII B

Date of Connection : 04-02-1998 Category : PUBL. SERVICES OTH GSTIN :

Category at : HT Elec. Duty : 06 PART B PAN : AABTS9900Q

Prev. Highest (Mth) : SEP Prev. Highest Bill Demand (KVA) : 713

Security Deposit Held Rs. : 33,65,675.00 Addt. S.D. Demanded Rs. 0.00

Bank Guarantee For : 0.00 S.D. Arrears Rs. : 0.00

Bill Month	Units	Bill Demand (KVA)	Bill Amount
APR-20	15,547	55	10,41,002
MAR-20	2,11,834	515	29,07,541
FEB-20	2,11,834	611	29,72,830
JAN-20	2,13,410	300	30,18,770
DEC-19	2,08,757	556	28,00,057
NOV-19	2,13,936	604	29,56,281
OCT-19	2,21,529	526	28,94,722
SEP-19	2,05,070	713	34,55,763
AUG-19	1,11,111	573	27,77,235
JUL-19	2,32,700	551	24,88,036
JUN-19	1,74,438	553	22,42,562
MAY-19	2,16,570	583	27,67,430

CUSTOMER CARE Toll Free No.
1912-1800-233-3435
1800-102-3435

IGRC: Office of the Superintending Engineer,
MSFDC Rastapeth Urban Circle
Administrative Building, Phone - 020-26552365
In case of non-redressal of grievance here,
consumer may make his representation to
below forum
District, 525, Administrative Building, 2nd Floor,
Kastha Peth, Pune 411001, Phone - 020-24578525

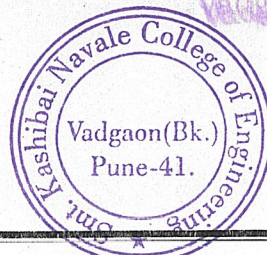
For making Energy Bill payment through RTGS/NEFT mode, use following details
o Beneficiary Name: MSEDCI
o Beneficiary Account Number: 170019008543
o Bank Code: 250001
o Branch Name: Rastapeth
o Name of Branch: R.A. BICC Branch MSEDCI
Disclaimer: Please use above bank details only for payment against consumer number mentioned in beneficiary account number.

- o Tariff Revised with effect from 01-07-2019. Tariff Order is available at Maharashtra Portal.
- o Physical Bills are not served. You can view and pay bill online at portal <https://www.mahadiscom.co.in/web/ess>
- o Consumer can pay bill through portal using various online modes.
- o As per Income Tax provision under section 253(1) receipt of Rs. 2500 bills and above will not be accepted by MSEDCI against any type of payment.

Important Messages

- o Consumers can pay online using Net Banking, Credit/Debit Cards at <https://www.mahadiscom.co.in/web/ess> after registration.
- o Submit / update your E-mail id and mobile number to Circle office for receiving prompt alerts through SMS.
- o Submit / update your PAN and GSTIN to circle office with copies of PAN and GSTIN for verification.
- o Special desk is operational for RT Consumers, please contact : rtconsumer@mahadiscom.in for any clarification / query or grievance.
- o This Electricity Bill should not be used for the address proof and as a proof of property ownership.
- o For any payment to MSEDCI, ENSURE & INSIST for computerized receipt with unique system generated receipt number. Do not accept hand written receipt. Pay online to avoid any inconvenience.

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**SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE**

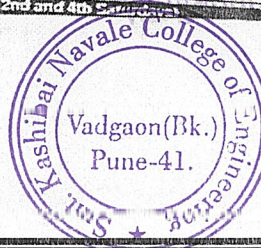
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CURRENT CONSUMPTION DETAILS					
Reading Date	KWH	KVAH	RKVAH (LAG)	RKVAH (LEAD)	KW (MD)
Current 31-05-2020	124560.200		27226.900	2824.700	23.260
Previous 30-04-2020	113497.100		25904.000	2675.200	
Difference	11063.100		1322.900	149.500	10.000
Multiplying Factor	10.0000		10.0000	10.0000	10.0000
Consumption	110631.000		13229.000	1495.000	232.600
LT Metering	0.000		0.000	0.000	0.000
Adjustment	0.000		0.000	0.000	0.000
Assessed Consump	0.000		0.000	0.000	0.000
Total Consumption	110631.000	112202.000	13229.000	1495.000	233.000
BILLING DETAILS					Amount In Rs.
Billed Demand (KVA)	535	@ Rs.	411	Demand Charges	2,19,885.00
Assessed P.F.	Avg. P.F.		.986	Wheeling Charge @ 0.57 Rs/U	48,305.79
Billed P.F.	.086	L.F.	12	Energy Charges	8,03,401.56
Consumption Type	Units	Rate	Charges Rs.	TOD Tariff EC	-17,181.20
Industrial	84,747	9.48	803401.56	FAC @ 0 Ps/U	0.00
Residential	0	5.7	0.00	Electricity Duty	2,21,426.34
Commercial	0	11.47	0.00	Bulk Consumption Rebate	0.00
E.D. on (Rs.)	Rate %	Amount Rs.		Tax on Sale @ 19.04 Ps/U	15,914.00
	9.3			Incremental Consumption Rebate	0.00
	16			Charges For Excess Demand	0.00
10,54,411.15	21		221426.34		0.00
TOD Zone	Rate	Units	Demand	Charges Rs.	
0000 Hrs-0600 Hrs & 2200 Hrs-2400 Hrs	-1.50	28,987	777.00	- 43480.50	Debit Bill Adjustment 0.00
0600 Hrs-0900 Hrs & 1200 Hrs-1800 Hrs	1.10	25,024	275.00	0.00	TOTAL CURRENT BILL 2,91,747.50
0900 Hrs - 1200 Hrs	0.80	10,364	732.00	8291.20	Current Interest 0.00
1800 Hrs-2200 Hrs	1.10	16,371	247.00	18008.10	Principle Arrears 27,52,204.60
					Interest Arrears 0.00
Amount In Words	FORTY LAKH FORTY-THREE THOUSAND NINE HUNDRED FIFTY ONLY			Total Bill (Rounded) Rs.	40,43,950.00
				Delayed Payment Charges Rs.	16,146.84
				Amount Payable After 24-06-2020	40,60,096.84
				Amount Rounded to Nearest Rs.	40,60,100

Multi-Party Consumers 75% Of Demand is Slot1:44, Slot2:29, Slot3:34, Slot4:49; Multi-Party Consumers Consumption is 27455.
--- PROMPT DISCOUNT Rs. 10544 IF PAID ON OR BEFORE 15-JUN-20.

- This bill is issued subject to the provision of the "Conditions and Miscellaneous charges for supply of Electrical Energy" of the MSEDC.
- Please quote the Consumer Number on the back of the Cheque. The payment of this bill should be made at Company's office only.
- If the cheque is sent by post, the same should be posted from day to day in accordance with the due date.
- In case of payment made through RTGS/NEFT/Cheque/DD/Pay Order, the date of amount credited to MSEDC's account will be treated as receipt date.

Paid by Hours: 10:00 AM to 16:00 Hours (Except on Bank Holidays, Sundays, 2nd and 4th Saturdays)



7.1.1

SINIGAD TECHNICAL EDUCATION SOCIETY

[illegible]

19115, Franzwang, 'La' Khatun Mary, Off Karam Road, Pune - 411 004

Tel/fax : (026) 2521 4008 E-mail : soe@bangladesh.edu Website : www.sab.edu.bd

JOSEPH H. NAVALI
100 CHERRY AVE, LAGUNA
FONDUER PRESIDENT

DR. (MRS.) SUNDARA M. HAVALE
B.A., M.A., Ph.D.
FOUNDER & SECRETARY

P.O.No. 116-17

Date :- 13.04.2016

To,
Renxsol Ecotech Private Limited
B-2/5, Ganga Residency,
Madapsar,
Pune - 411 028

Sub:- Supply and Installation of Solar Water Heating System for Hostel (60 Rooms) of STES at S.No. 9/1/4 Ambegaon, Pune.

Sir,

This has reference to your quotation no, Nil dated 07.01.2016 and subsequent discussion you had with our Project Manager ; we are pleased to place an order as per details given below

Sr. No.	Description of Items	Unit	Qty.	Rate In (Rs.)	Amount In (Rs.)
1	Supply and Installation of Solar water Heating System for 6000L.PD (As per Annexure-I)	Ltrs.	6000	147.00	8,82,000.00
	Total Amount				8,82,000.00

(Rupees Eight Lacs Eighty Two Thousand Only.)

Terms and Conditions

1. Price : Above prices are for supply and installation of the system including all piping
2. Taxes : Inclusive of all taxes & duties.
3. Warranty : 7 years from the date of installation.
4. Payment : Payment shall be made after satisfactory completion of the work and certification of bill by our Engineer.

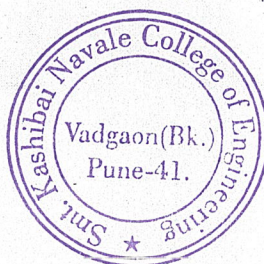
Thanking you,

Yours faithfully

M.N.NAVALLE
PRESIDENT
Encl - Annexure - I

TECHNO-COMMERCIAL PROPOSAL FOR SOLAR WATER HEATING SYSTEM

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PRINCIPAL
Smt. Kashibai Navale
College of Engineering
Vadgaon(B), Dist. Pune-41
Page 56 of 78

SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE

7.1.1

Appendix-I

DESCRIPTION	SPECIFICATION
2000 lpd x 3 nos	
Type	Cu-Cu
Size	2000mm x 1000mm x 95mm
Absorptivity	> 0.95
Emissivity	< 0.12
Al Coating	Ultrasonic with Selective Coating
Frame material	Extruded aluminium, 16swg
Insulation	Rock wool / Fiber glass wool
Glazing	Toughened glass
Grommet	EPDM
Glass Beeding	EPDM
Hardware	Stainless steel 304
Finish	Powder coated
Quantity	16 nos per set and total 48 nos
Material	SS 304
Capacity	As above
Operating pressure	Normal
Type of tank	Horizontal
Insulation	Rockwool 48 kg/cu.mtr
Thickness of insulation	100 mm
Outer cladding	Al, (22 Swg)
Material	Circular tubing
Material	Kitec
Insulation	Self insulated

SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE

7.1.1

PO No.- 181 / 11-12

Date :- 13.09.2011

To,
Paroid Thermo Ltd.
Chakan Talegaon Road,
Chakan Dist.,
Pune

Sub: Supply and Installation of Solar Water Heating System at our Ambegaon Campus.

Sir,

This has reference to your quotation No. Nil dated 27.11.2010 and subsequent discussion you had with our Project Manager. We are pleased to place an order as per details given herebelow.

Sr. No.	Description	Unit	Qty.	Rate Per Unit (Rs.)	Amount In (Rs.)
1	Supply and Installation of Solar Water Heating System including plumbing :				
	A) 112 room Hostel Bldg (4 Bldgs, 14000 Ltr. each)	Lit.	56000	127.00	71,12,000.00
	B) 48 room Hostel Bldg (2 Bldgs, 6000 Ltr. each)	Lit.	12000	127.00	15,24,000.00
	Details of system, scope of work, specifications etc shall be as per Appendix -A enclosed				
	Total Amount				86,36,000.00

(Rupees Eighty Six Lacs Thirty Six Thousand Only.)

Terms and Conditions

1. Price : Above prices are for supply and installation of the system including all piping.
2. Taxes : Inclusive of all taxes .
3. Warranty : 7 years from the date of Installation .
4. Payment : An advance of 10% shall be paid on accepting the order. 75% of amount will be paid on receipt of 100% materials at site duly certified by STES engineer. 15% of amount will be paid only after installation.

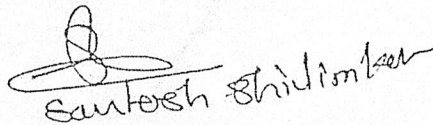
Note- Our P.O. No.332/10-11 dt. 03.03.2011 be treated as cancelled.

Please sign the duplicate copy as token of your acceptance.

Thanking you,

Yours faithfully

M.M. NAVALE
PRESIDENT


Santosh Shindekar

**SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE**

7.1.1

APPENDIX 'A'
1/3

TECHNICAL SPECIFICATIONS

Solar Flat Plate Collector – Omega Type		
1	Collector design type	Italian design- screw less construction for durability
2	Type of absorber	Selective Black chrome with Nickel Undercoat
3	No. of Risers	10 risers
4	Riser Tube	Copper tube dia 12.5mm x 0.55mm thk.
5	Fin Material	Al 0.50 mm thick
6	Header Tube	Copper tube dia 25.4mm x 0.72mm thk x 1120mm length
7	Size of collector	2060 x 1055 x 100 mm
8	Glass	Tempered glass 4mm thick
9	Transmittance of glass	Up to 87%
10	Solar Absorptivity	0.966
11	Solar Emmissivity	0.12
12	Frame Material	Aluminium –PU coated
13	Collector Body	Box Type Structure
14	Insulation	Glass wool and Rock wool
15	Insulation Thickness	Back Insulation -50mm thick, Side Insulation -25mm thick
16	Insulation Thickness	Back Insulation -50mm thick, Side Insulation -25mm thick
17	Dry Weight	50 kg
18	End Connections	Free/ Brass serrated couplings dia 25mm
19	Hardware	Stainless Steel –SS 304
20	Back Al. reflector	Aluminium reflector foil -50 micron thick
21	Side Al reflector	Aluminium reflector foil -100 micron thick
22	Testing Pressure	6 bar
23	Efficiency	More than 77 %
24	Grommel	EPDM
25	Glass Beeding	EPDM

** Guarantee-7 years replacement guarantee on all Omega Collectors

Tank (SS 304L/ Rock wool / Aluminium cladding)		
1	Insulation Material	Rock wool 100mm thick
2	Waterproof Covering	Aluminum Cladding
3	Inner Container	SS 304L 2mm thick
4	Cladding Material	Al-24 SWG

Employer

Contractor

Beenuosh shirlikar

SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.
CAMPUS, PUNE

7.1.1

PRICING AND SCOPE OF SUPPLY

2/3

GRAVITY CIRCULATION SYSTEM FOR EACH BUILDING		
Collector Type	Flat Plate Type	Flat Plate Type
Tank Type	SS Tank	SS Tank
No. of Rooms	112 Nos.	48 Nos.
Total No. Students	112x4 Nos=448Nos.	48x4 Nos.=192 Nos.
Hot water per Student	30Lit	30Lit
System Capacity LPD	448x30= 13440 LPD= R/O	192x30= 5760 LPD= R/O 6000LPD
System Divided into	14000LPD	2000 LPD x 3 =6000 LPD
Rate per Liter inclusive of Complete Plumbing of the System & Hostel Utility	2000 LPD x 7 = 14000LPD	Rs.127.00/Lit
No. of Collectors	Rs.127.00/Lit	42 Nos.
	98Nos	

Scope of Supply:
Solar Tank, Solar Collector Panles, Stand for Solar Collector Panles & Solar Tank, Temperature Gauge, Electrical Backup, Tank to Pnel Plumbing, Inlet Plumbing to solar System, outlet Plumbing to Solar System, Transportation, Lifting of the System, System Installation & Commissioning.

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PLUMBING BREAKUP FOR AMBEGAON CAMPUS

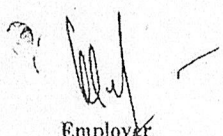
Pipe Size	Pipe Type	Utility
2532 (1.25")	Kitec	Intlet & Outelt Plumbing
2025 (1")	Kitec	Outlet Plumbing
1620 (3/4")	Kitec	Outlet Plumbing
1216 (1/2")	Kitec	Outlet Plumbing
1/2"	GI+Rockwol +Al Cladding	Airvent Pipe
1"	GI+ Rockwol +Al Cladding	System Plumbing Tank-Panel
Valve Size	Valve Type	Utility
1/4"	NRV at the Intler of Bathroom	To Prevent water mixing
1.25"	NRV at the Intier of System	To prevent back flow from syster
1.25"	Ball Valve	To turn system on/off
	Temperature Guage	To Show temperature
3 Kw	Electrical Backup	To heat water in rainy season
	Air Akeys	To remove air trapped in Panels

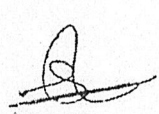
Duct Layout

2025 (1") 4th Flr
1620 (3/4") 3rd Flr
1620 (3/4") 2nd Flr
1216 (1/2") 1st Flr

Terrace Line Details

Inlet Line 2532 (1.25")
Main Header Line 2532 (1.25")
Divded into two line 2025 (1")

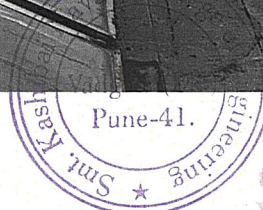
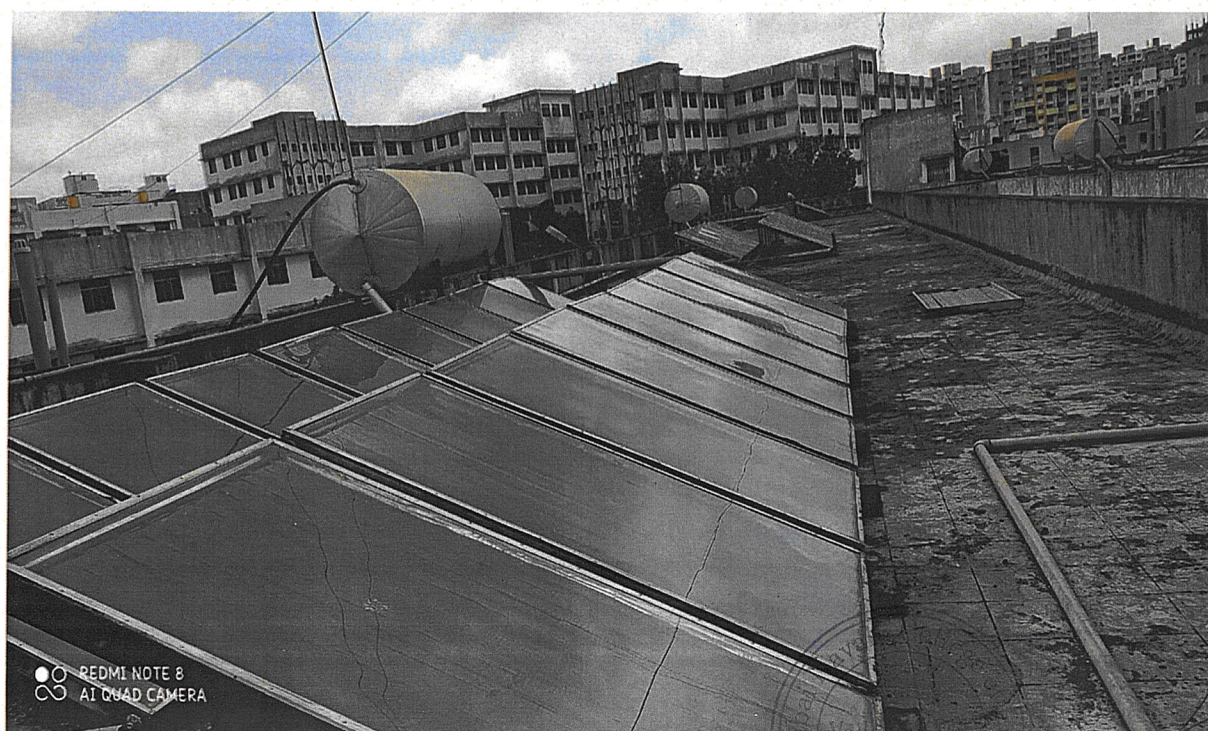
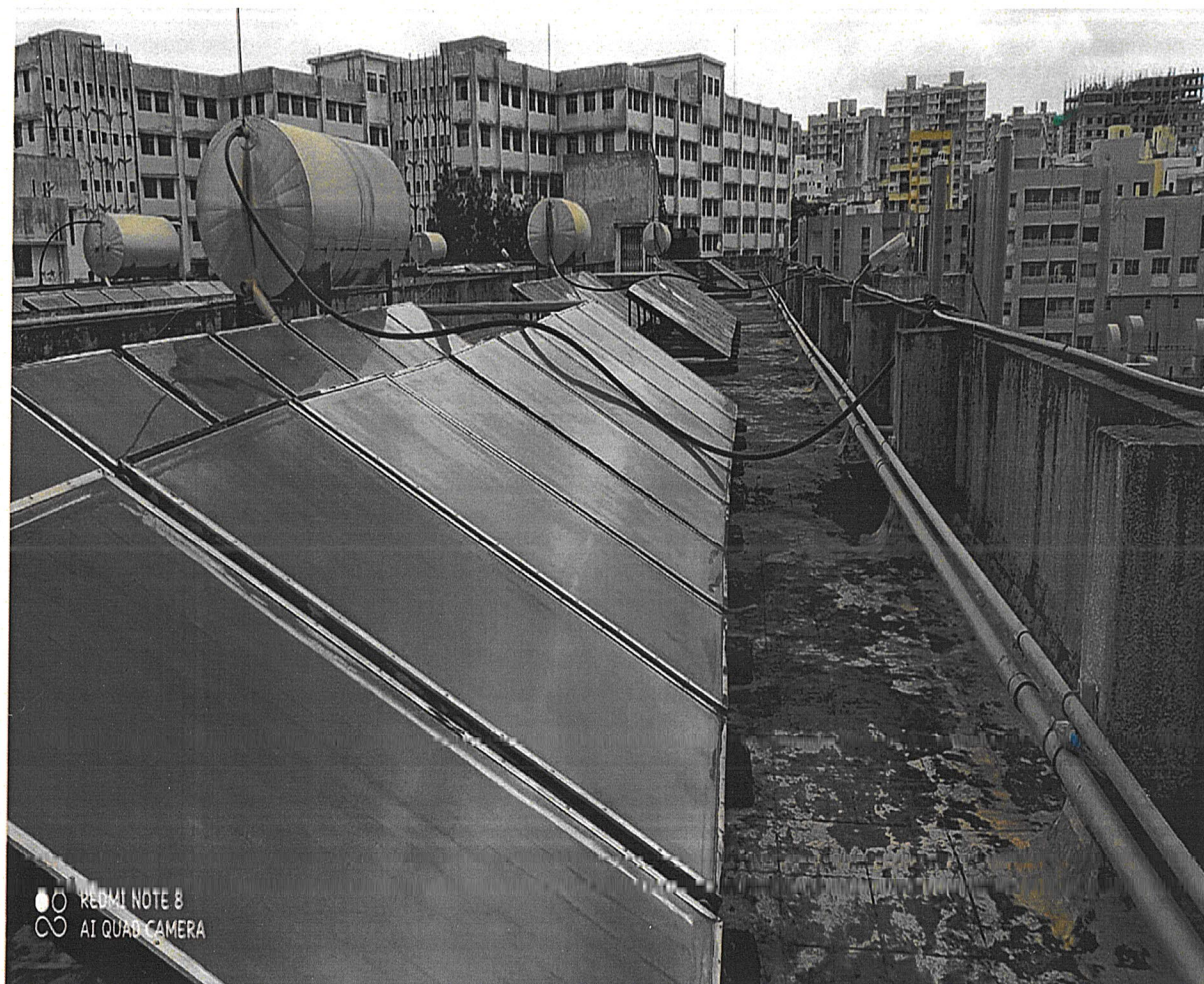

Employer


Contractor

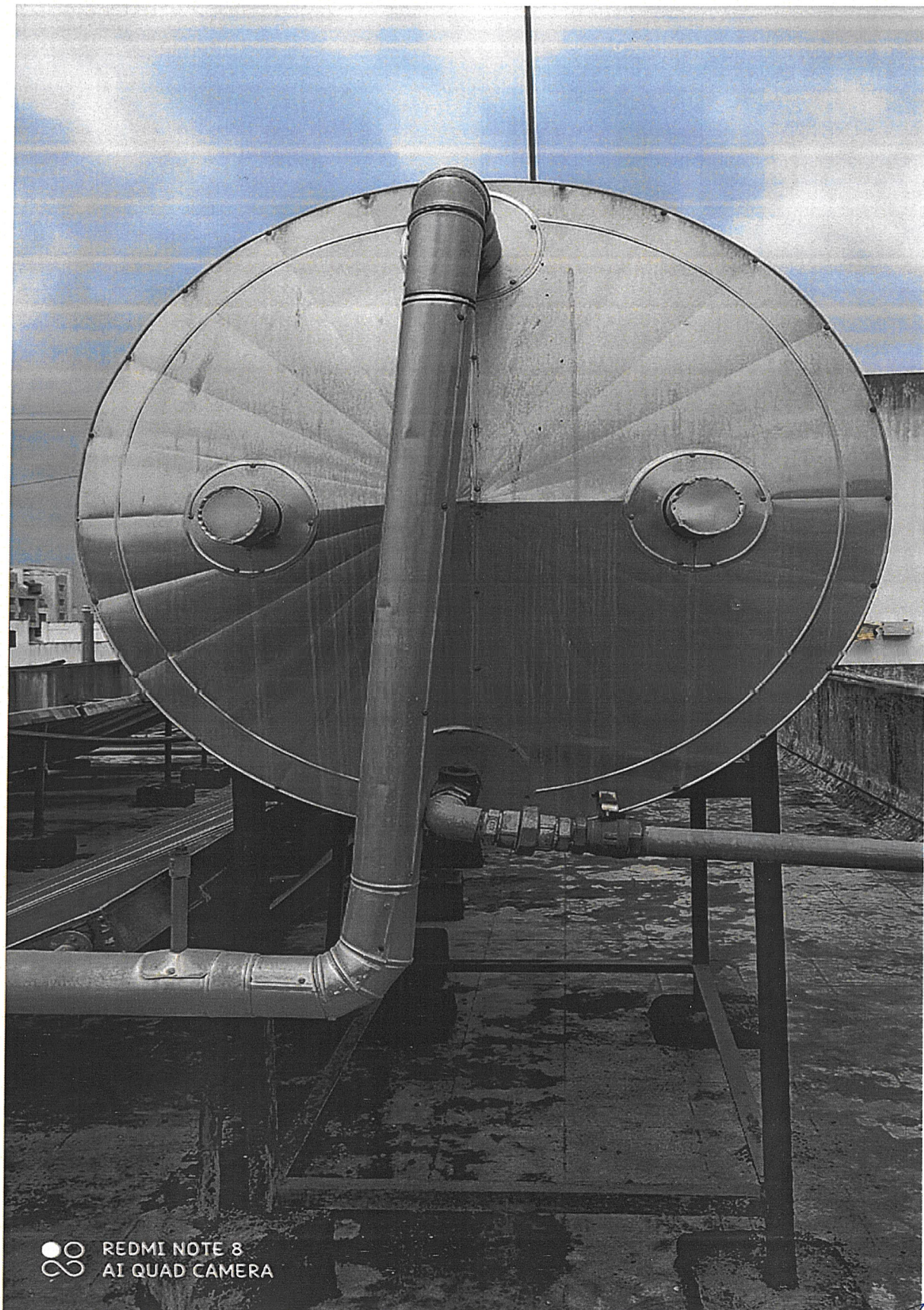
Sambosh Shindimkar



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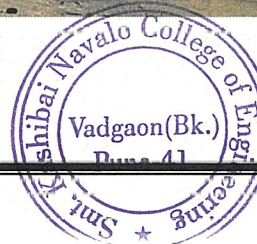
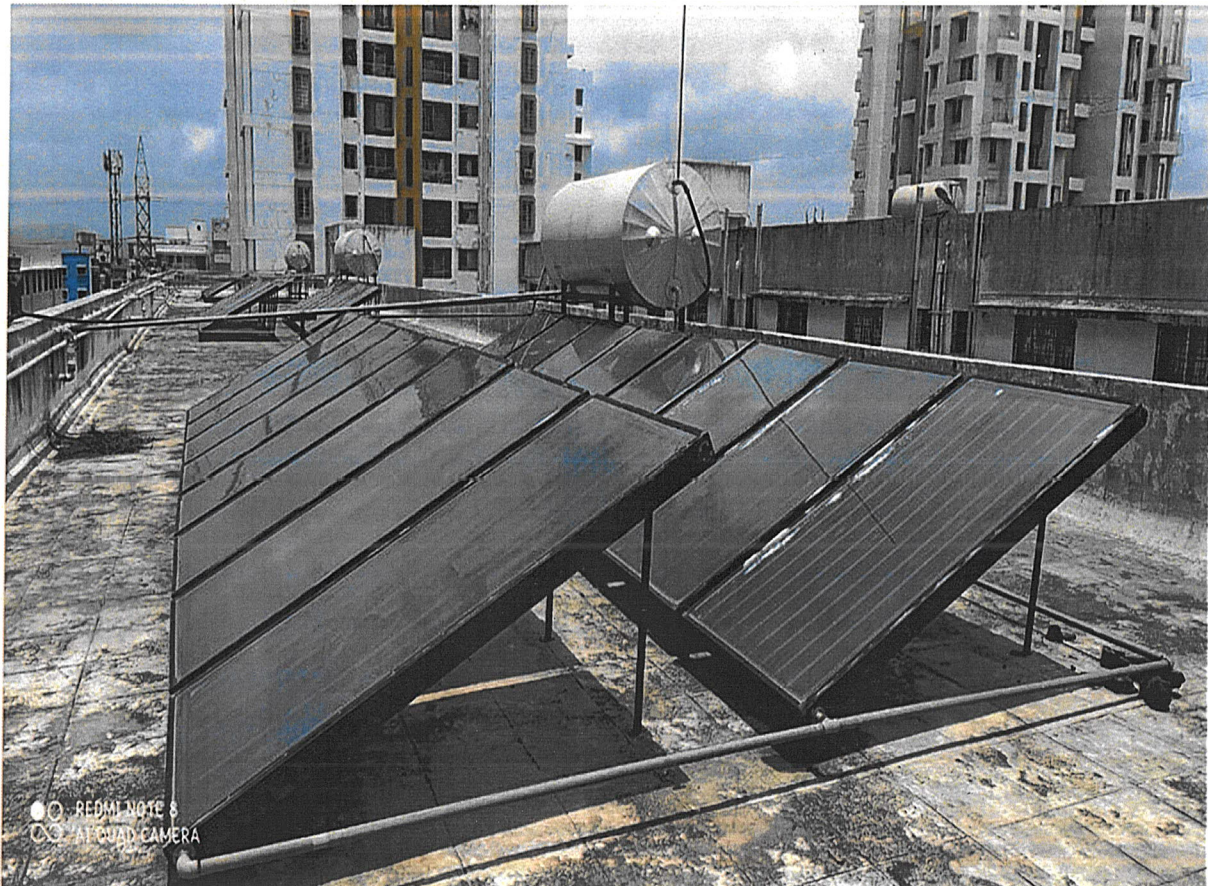
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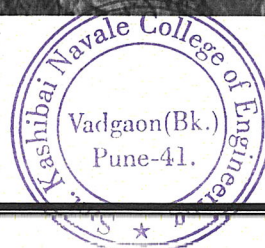
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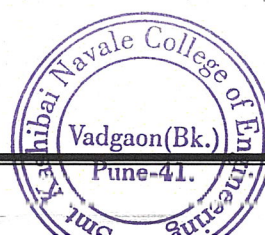
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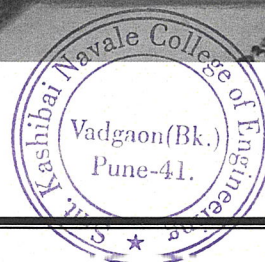
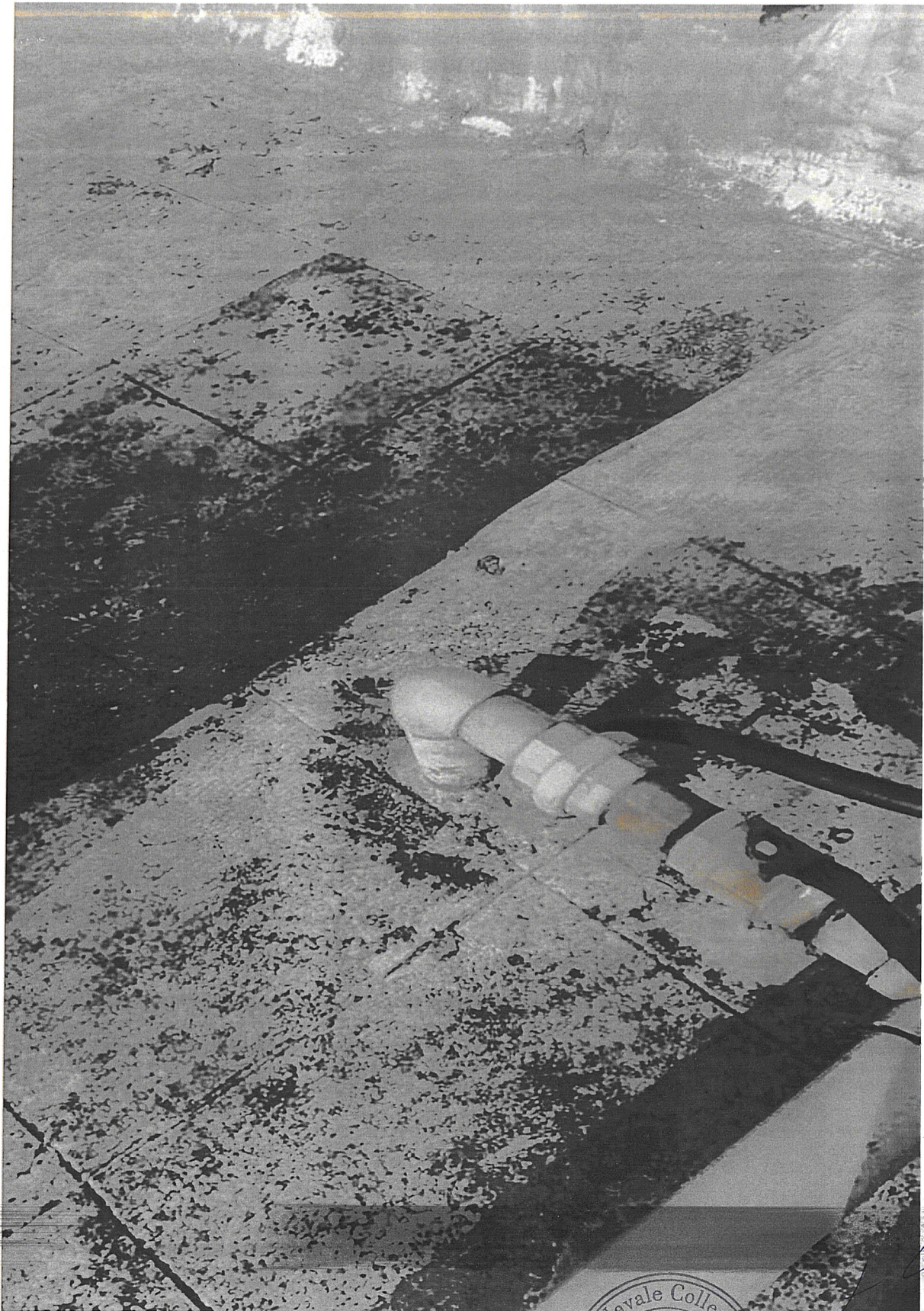
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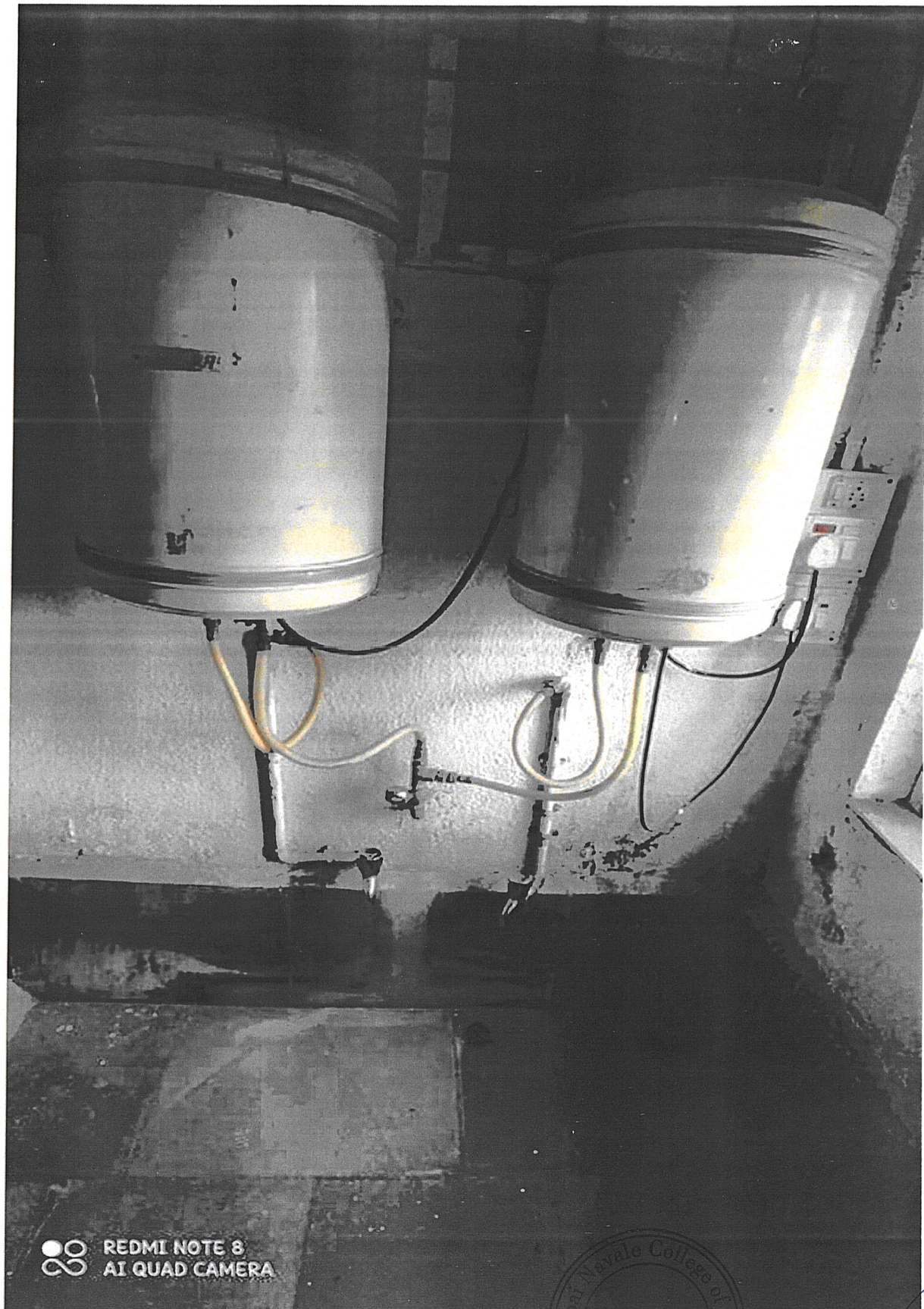
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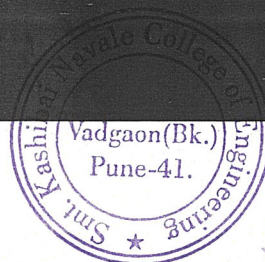


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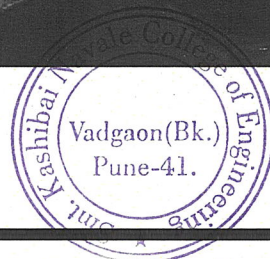
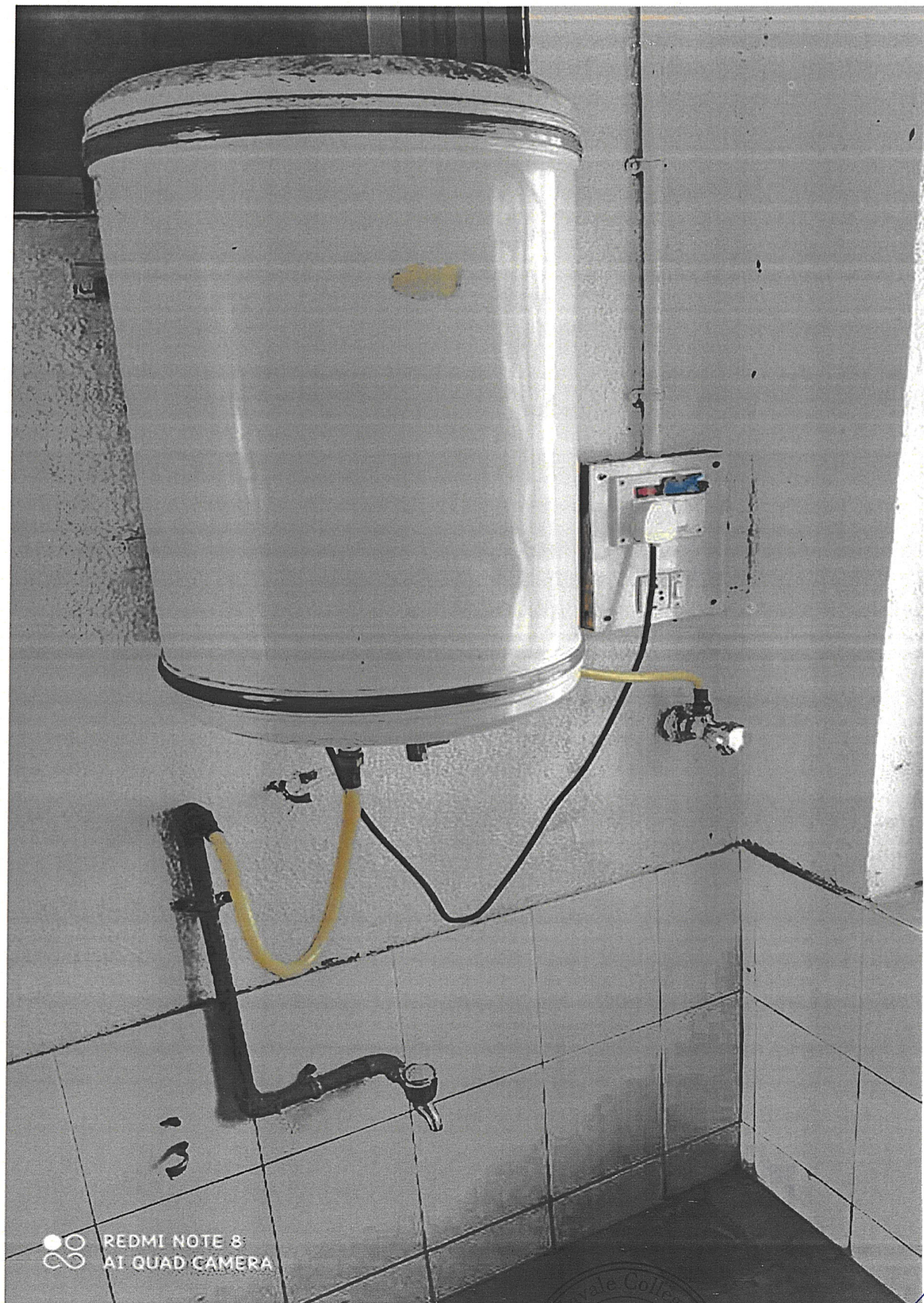
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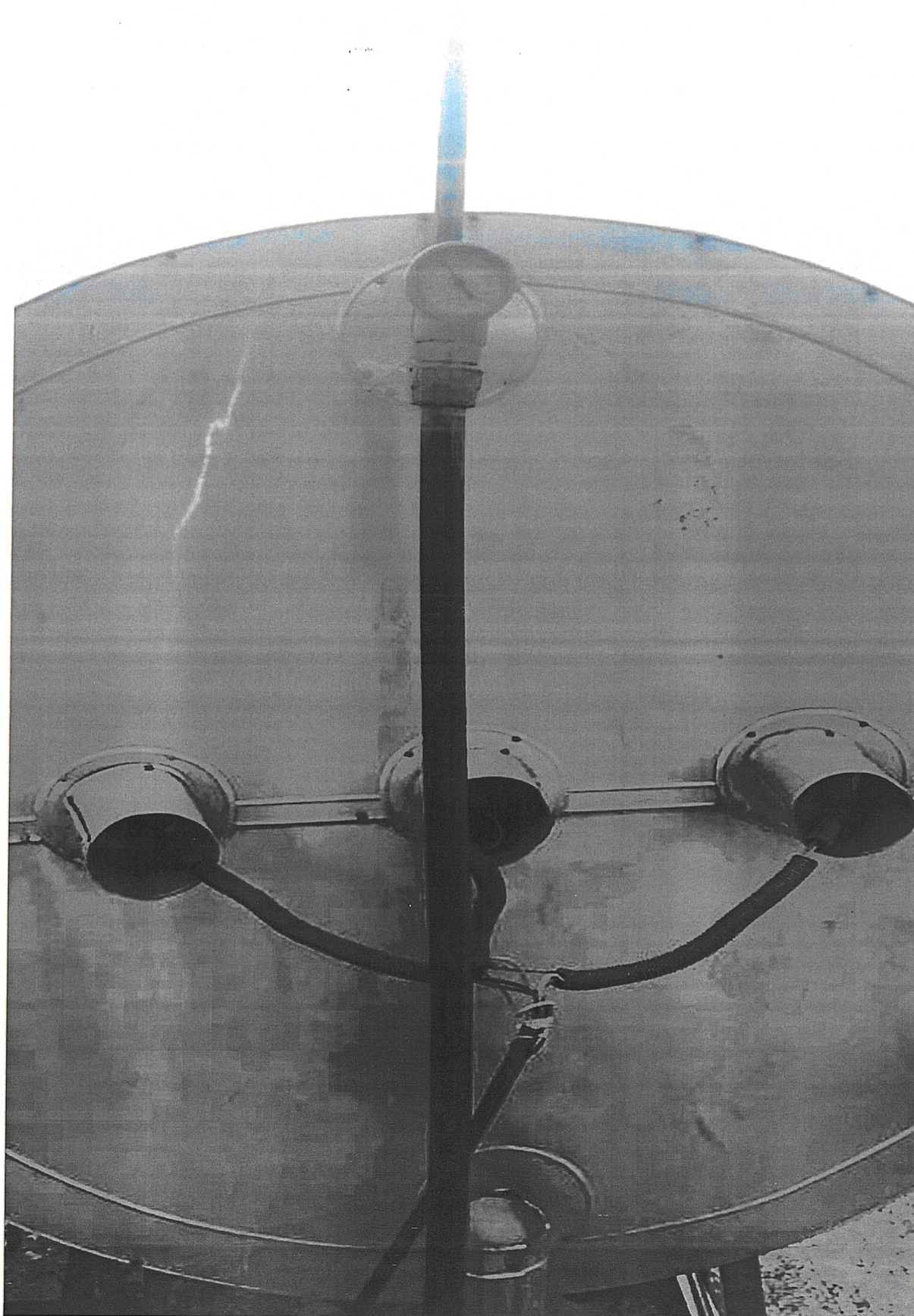


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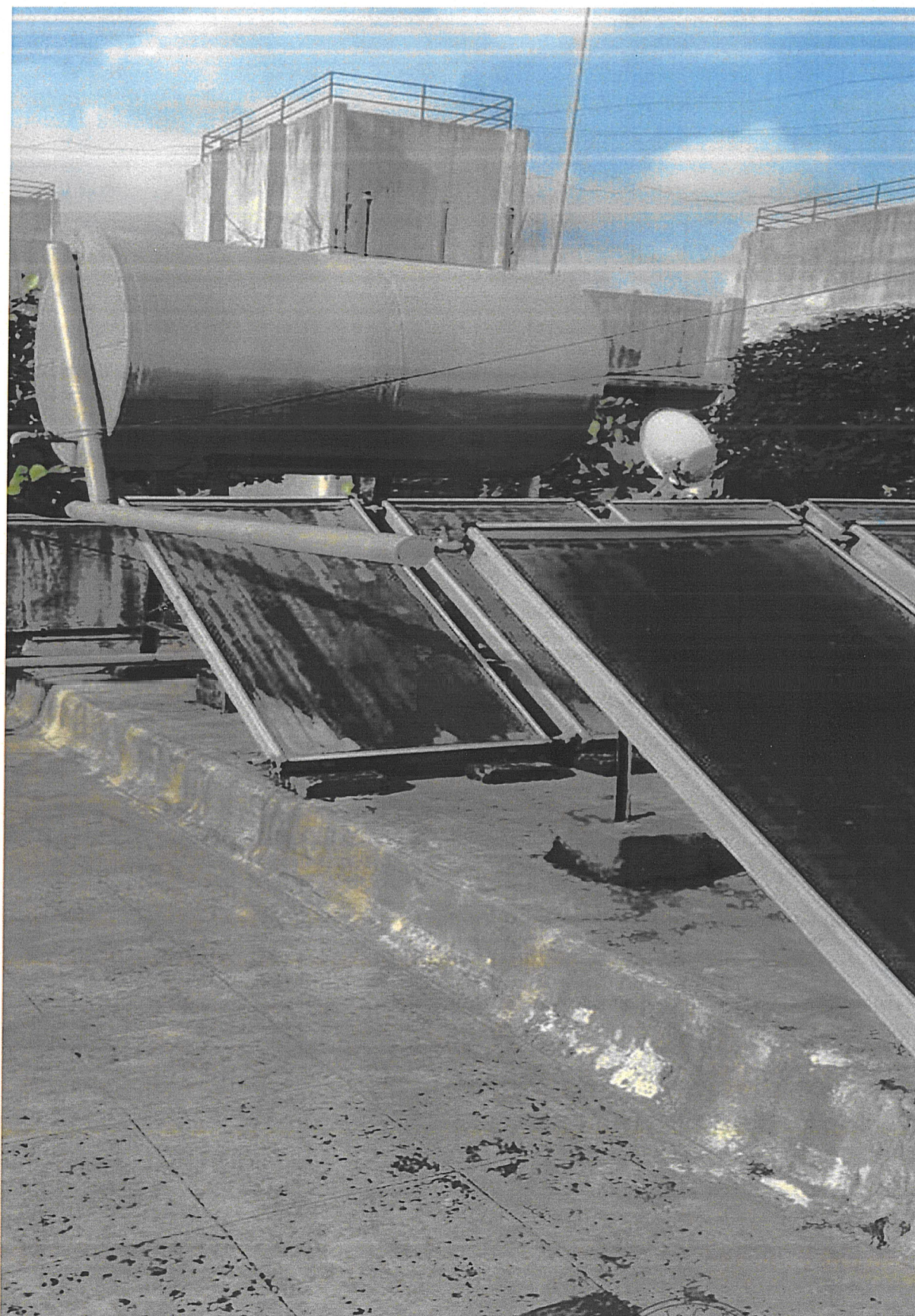


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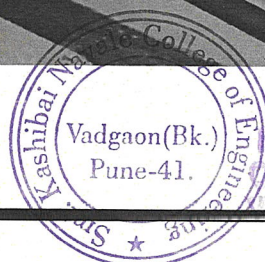
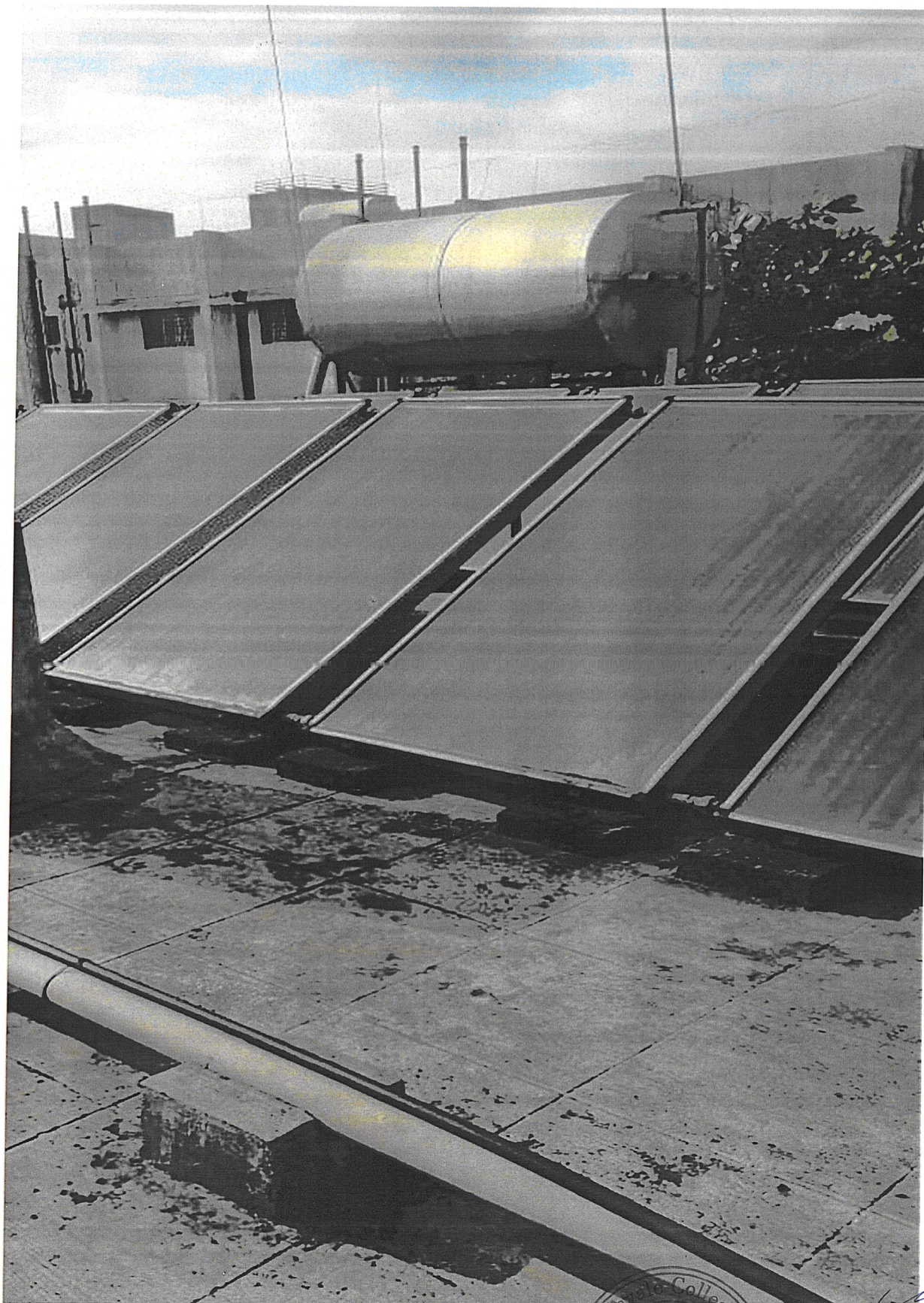
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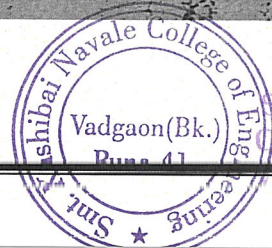
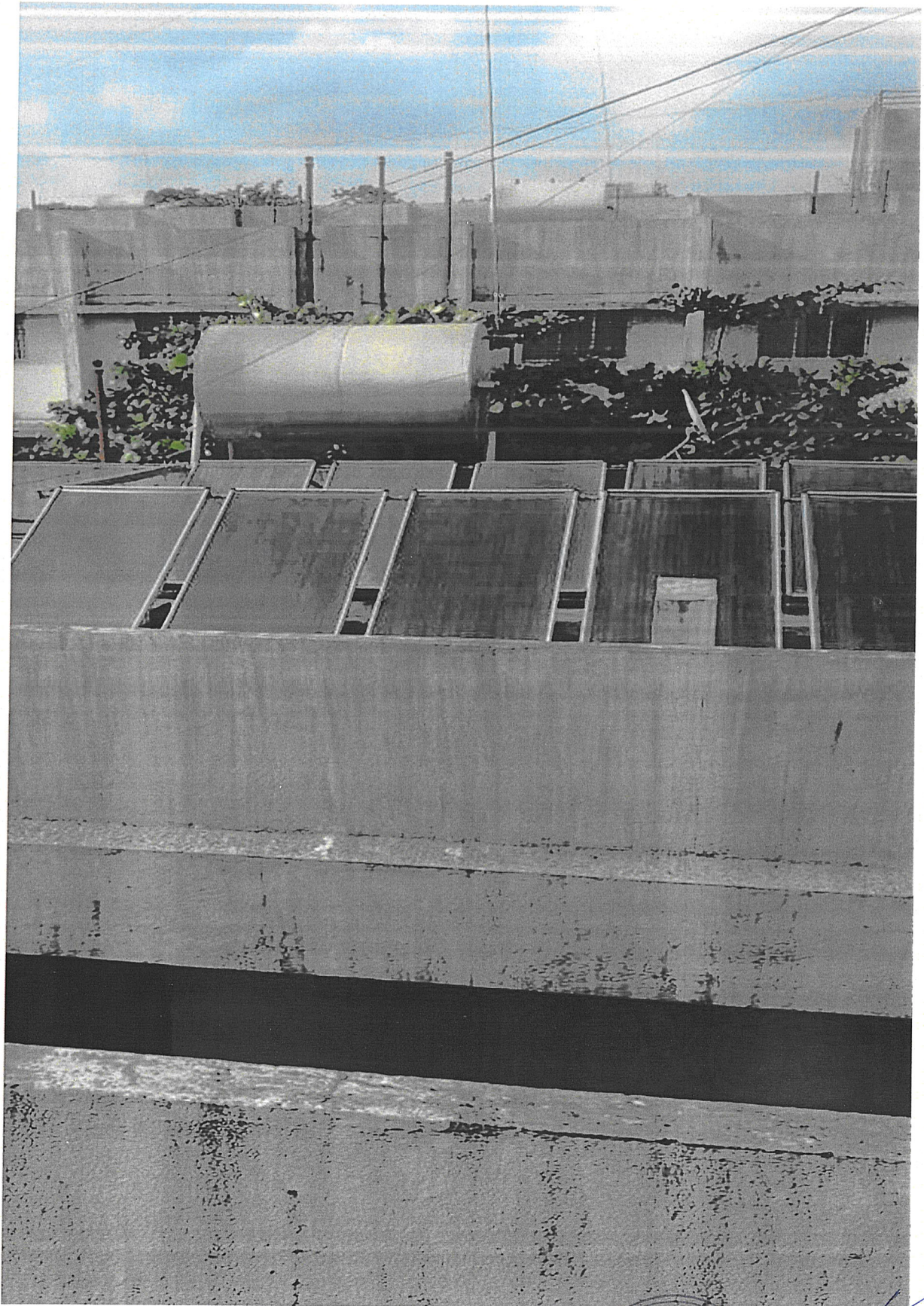
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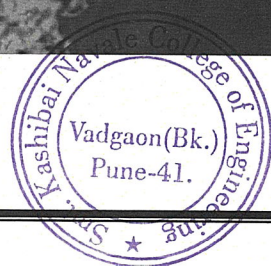
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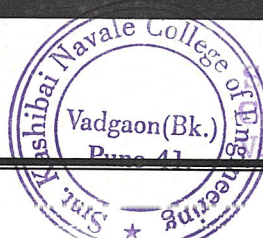


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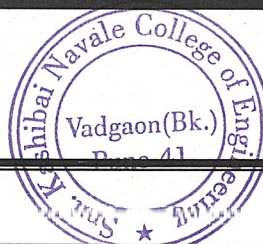
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